

SAUGEEN MOBILITY

and REGIONAL TRANSIT

2020 MUNICIPAL CONTRIBUTIONS

Ridership October 1, 2018 to September 30, 2019

	Area- sq kms	2016 StatsCan Private Dwellings	2016 StatsCan POPULATION	%	POPULATION - 30% 30%	ACTUAL RIDERSHIP	%	RIDERSHIP - 70% 70%	OVERALL 2018 SHARE	2020 TOTAL LEVY \$
Arran-Elderslie	460.13	3030	6803	8.23%	2.47%	2185	6.22%	4.35%	6.82%	\$ 51,155.61
Brockton	565.07	4252	9461	11.45%	3.44%	4873	13.86%	9.70%	13.14%	\$ 98,535.79
Chatsworth	596.17	2988	6630	8.02%	2.41%	2154	6.13%	4.29%	6.70%	\$ 50,221.57
Hanover	9.81	3404	7688	9.30%	2.79%	8679	24.69%	17.28%	20.07%	\$ 150,546.05
Huron-Kinloss	440.59	4037	7089	8.56%	2.57%	2383	6.78%	4.74%	7.31%	\$ 54,836.86
Kincardine	537.65	5883	11389	13.78%	4.14%	4510	12.83%	8.98%	13.12%	\$ 98,364.90
Saugeen Shores	170.97	7655	13715	16.60%	4.98%	6327	18.00%	12.60%	17.58%	\$ 131,833.61
Southgate	644.35	2987	7354	8.90%	2.67%	858	2.44%	1.71%	4.38%	\$ 32,838.79
West Grey	876.02	5648	12518	15.15%	4.55%	3186	9.06%	6.34%	10.89%	\$ 81,666.82
TOTAL	4300.8	39884	82627	100.00%	30.00%	35155	100.00%	70.00%	100.00%	\$ 750,000.00
19.21 residents per sq km									Average funding per household	\$ 18.80
									Average funding per capita	\$ 9.08