

Quarterly Update Report

Title: Infrastructure & Development 2025 2nd Quarter Update

Report Number: Infrastructure & Development Quarterly Report-2025-03

Meeting Date: Wednesday, July 9, 2025

Operations:

Annual Maintenance Program Update

- Winter Sand: Awarded to Wesley Riley Contracting to start in August.
- Sidewalk Replacement: Awarded to D Rock Paving in progress.
- Crack Sealing: Awarded to ALK Asphalt Maintenance in progress.
- Calcium Chloride: Awarded to Da-Lee Services to start in early July.
- Miscellaneous Asphalt Repairs: Awarded to Multiple Enterprises Inc.- in progress.
- The Maintenance Gravel Tender: Awarded to Johnston Bros. (Bothwell) Ltd.- complete.

The Tall Tree Sale opened at the beginning of April, and tree pick up was May 1st to complete another successful year in tree sales.

Crews have completed spring clean-up, including street sweeping and sod repairs.

Cemetery plot sales include 7 Single Adult Plots in Kincardine and 9 Niches. There have been no niche sales in Tiverton and no grave sales in Port Bruce. Currently, there are 23 niches available in Kincardine and 57 in Tiverton.

Between April and the end of June, there were 10 full burial interments, 20 in-ground cremations, and 9 niche internments at the Kincardine Cemetery, 1 full burial in the Tiverton Cemetery, and 1 in-ground cremation in the Port Bruce Cemetery.

Capital Items:

- Bruce Avenue has received its first lift of asphalt and is now open to traffic. Final surface paving is scheduled to take place late summer/early fall.
- Concession 9 culvert replacements have been completed. Asphalt paving begins in August.

- Brown's Hill Bridge is scheduled to commence in July and will require road closure through November. Detours will be in place during this interruption.
- Vactor Truck has been delivered and is in service.
- Columbarium expansion the columbaria structure has been ordered and is expected to arrive in September. Once in place, it will provide an additional 124 niches.
- Private Estate niches are expected to be available for purchase in early fall.

Environmental Services:

Sludge Removal Kincardine & Tiverton

Bishop Water Technologies began work at the Kincardine site on Wednesday, June 4, and completed operations on Monday, June 23. As of June 19, approximately 9,206 m³ of sludge slurry had been pumped, capturing around 200 bone-dry metric tonnes from the Aeration Cell. The Bishop team will now mobilize to Tiverton, where they will spend most of July pumping Cells 3 and 4.

Fire Flow Testing, Hydrant Painting, and Meter Replacement

- Nichol Water Service will work to complete the remainder of the Fire Flow Testing on distribution hydrants. A few hydrants remain, but these have not all been updated in the past two years for flow rates.
- Tuygun is completing the Fire Hydrant Painting of the remaining hydrants in the distribution system in Kincardine. This will ensure all hydrants have been painted in the past two years. Once completed, Municipal staff will be marking hydrants with reflective colour-coded rings on all barrels.
- Staff are continuing to work on contract administration and finalizing Phase 2 of the Water Meter Project. This phase will see the replacement of 2,100 meters, completing the full replacement of all meters north of Durham Street in Kincardine

Blue Box Transition Process

- Engagement with non-eligible sources initiated.
- Meetings and information sessions were conducted with the Kincardine BIA at the MAC.
- Recommendation from Council will have staff moving forward and preparing for the January 1st transition.

Upcoming Projects

- Water Meter Replacement Program Stage #2 launching in late July.
- Tiverton Sludge
- Replacement of Raw Water Intake Valve at KWTP scheduled for June 25th and 26th. Zebra replacement to follow later in the year.

Development of the Water to Bruce Power Project continues.

• Review of the Raw Water Intake Line, Design Concepts, and Treatment Process is ongoing with all parties.

Renewals for Drinking Water License and Permits submitted to the Ministry.

Issues/ Complaints from April to June:

- 3 related to water leaks
- 13 related to water pressure
- 12 related to water taste
- 44 Water Meter-Repair/Replacement
- 44 Water Meter- Final Reading

All have been resolved.

Development Services:

Planning Services Highlights:

Sixteen pre-consultation meetings were conducted in the second quarter for developments that have not yet submitted formal applications and are not reflected in the updates below.

- Development projects currently under agreements and actively working to fulfill agreement requirements include:
 - Lindston Group Mercedes Crescent Subdivision
 - Seashore, formerly known as Westridge on the Lake
 - Brown Subdivision Bruce Avenue
 - Fairway Estates Queen Street
 - Staybridge Suites Kincardine Ave & Hwy 21
 - Bradstones Development Golf Links
- Development projects actively progressing through the application process are:
 - 841-845-851 Queen Street 6-Story Apartment Building (46 units)
 - 7 Mount Forest Ave 2-Story Apartment Building (77 units)
 - Tidman Parkside Court Subdivision Subdivision Agreement under review (81 units)
 - Conquergood Subdivision Subdivision Agreement under review (130 units)
 - Fast Holdings Maple Street Subdivision Agreement under review (88 units)
 - 346 Queen Street Marshall/Karrow (Residential 12 units)
 - Bright Beginnings Daycare Tiverton
 - Lighthouse Fellowship Baptist Church Addition
 - Bremont Subdivision 1494 Highway 21 (322 units)

- 312 Durham Market Street South 6 story Apartment Building (35 units)
- Active planning application files open with Bruce County include:
 - 1 Bruce County Official Plan Amendment
 - 2 Minor Variances
 - 14 Consents
 - 5 Local Official Plan Amendments
 - 5 Subdivisions
 - 13 Zoning Amendments
- Zoning By-Law Review:
 - The Zoning By-law was passed by Council April 23, 2025
 - There was one appeal received which has been filed with the OLT
 - The OLT issued an order that the remainder of the Zoning By-law is in force and effect as of April 23, 2025.

Building Services Update as of June 24, 2025:

- Total applications submitted: 110
- Total building permits issued: 94
- Total residential building units: 16

GIS and Asset Management Highlights:

- Kincardine Development Dashboard overhaul and redevelopment mid to late August re-release.
- Overhauling and releasing a new Kincardine map hub for the public.
- Working on a cemetery viewer for the public.
- Continuing collaboration with ESRI Canada to integrate Parks and Facilities.
- Ongoing support for Corporate Services and Dillon Consulting to update our 2025 AMP.
- The GIS student has updated the walking tours and heritage story maps, contributed to the development of the dashboard, and created the storm infrastructure dashboard.
- Currently, the GIS student is working on digitizing the water meters—a significant project to get updated.

Attachments:	None
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