

Quarterly Update Report

Title: Infrastructure and Development 2025 1st Quarter Report

Report Number: Infrastructure & Development Quarterly Report-2025-02

Meeting Date: Wednesday, April 9, 2025

Operations:

Operating tenders closed on March 7th and the results are as follows:

- Winter Sand: Awarded to Wesley Riley Contracting
- Sidewalk Replacement: Awarded to D Rock Paving
- Crack Sealing: Awarded to ALK Asphalt Maintenance
- Calcium Chloride: Awarded to Da-Lee Services

The Maintenance Gravel Tender closed on March 14th, with Council receiving a report on March 26th with a recommendation to award to Johnston Bros. (Bothwell) Ltd.

The Tall Tree Sale is planned for the beginning of April, with tree pick-up towards the end of April - specific dates to be determined.

Crews have commenced spring clean-up, including street sweeping and sod repairs.

Cemetery plot sales include 1 Single Adult Plot in Kincardine and 1 Niche. There have been no niche sales in Tiverton and no grave sales in Port Bruce. Currently, there are 31 niches available in Kincardine and 57 in Tiverton. Between January and March, there have been 3 winter interments at the Kincardine Cemetery and 1 winter niche inurnment.

Environmental Services

Durham Street Lift Station

- Substantial completion achieved, currently in the warranty period.
- Site restoration works scheduled for spring.

Sludge Removal Contract

- Awarded to Bishop Water Technologies for Kincardine and Tiverton sites.

- Contract execution complete; works expected to commence in April 2025.

Financial Plans

- Water and Wastewater Financial Plans have been updated and approved by Council.

Blue Box Transition Process

- Engagement with non-eligible sources initiated.
- Meetings and information sessions conducted with the Kincardine BIA at the MAC.
- Future Council considerations to include this information.

Upcoming Projects

- Water Meter Replacement Program Stage #2 launching in late June.
 - Estimated 2,100 meters to be replaced north of Durham Street.
 - Completion goal for remaining meters set for 2026.
- Development of the Water to Bruce Power Project continues.
 - Review of the Raw Water Intake Line scheduled with ASI for the week of March 31st.

License and Permits are ready to be renewed with the Ministry in Q2.

Development Services:

Planning Services Highlights:

Sixteen pre-consultation meetings have been conducted for developments that have not yet submitted formal applications and are not reflected in the updates below.

- Development projects currently under agreements and actively working to fulfill agreement requirements include:
 - Lindston Group – Mercedes Crescent Subdivision
 - Seashore, formerly known as Westridge on the Lake
 - Brown Subdivision – Bruce Avenue
 - Fairway Estates – Queen Street
 - Staybridge Suites – Kincardine Ave & Hwy 21
 - Bradstones Development – Golf Links
 - Lakefield Estates Phase II
 - North Perth Storage Inc. Site Plan Amendment – 829 Kincardine Ave
- Development projects actively progressing through the application process are:
 - 841-845-851 Queen Street – 6-Story Apartment Building (46 units)
 - 7 Mount Forest Ave – 3-Story Apartment Building (94 units)

- Tidman - Parkside Court Subdivision – Subdivision Agreement under review (81 units)
- Conquergood Subdivision – Subdivision Agreement under review (130 units)
- Fast Holdings – Maple Street Subdivision Agreement under review (88 units)
- 346 Queen Street – Marshall/Karrow (Residential 12 units)
- Bright Beginnings Daycare – Tiverton
- Lighthouse Fellowship Baptist Church – Addition
- Bremont Subdivision – 1494 Highway 21 (322 units)
- Active planning application files open with Bruce County include:
 - 1 Bruce County Official Plan Amendment
 - 2 Minor Variances
 - 15 Consents
 - 6 Local Official Plan Amendments
 - 4 Subdivisions
 - 10 Zoning Amendments
- Zoning By-Law Review:
 - The updated draft Zoning By-law, maps, and comment report were presented to Council on January 22, 2025.
 - A second public meeting was conducted on February 12, 2025.
 - Staff, in collaboration with MHBC, are reviewing comments received during the second comment period, which closed on February 14, 2025.
 - The final draft is anticipated in April, along with a Local Official Plan Amendment to align the Official Plan with the County Official Plan and the Planning Act.

Building Services Update as of March 24, 2025:

- Total applications submitted: 42
- Total building permits issued: 22
- Total residential building units: 6

GIS and Asset Management Highlights:

- The Municipality of Kincardine welcomed a new GIS staff member in January 2025.
- Ongoing software updates are being implemented for the Municipality's Asset Management Software (AMS) to ensure up-to-date security patches.
- Collaboration with ESRI Canada is underway to integrate Parks and Facilities assets into the current AMS setup.
- Efforts are ongoing to research and plan updates for the Municipality's Enterprise GIS Software.

- Working alongside Corporate Services and Dillon Consulting to update the 2025 Asset Management Plan (AMP) for Natural Assets for the Municipality of Kincardine, in line with O. Reg. 588/17.
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Prepared by: Lisa Ambeau, Executive Assistant-Infrastructure and Development

Submitted by: Adam Weishar, Director of Infrastructure and Development