

<b>Airport Operations Budget</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
<b>Revenue</b>				
User Fees & Charges	3,212	2,923	3,343	1,961
Other Income	139,920	107,092	109,520	83,649
Reserve Fund Contributions			3,790	
<b>Total Revenue</b>	<b>143,132</b>	<b>110,015</b>	<b>116,653</b>	<b>85,610</b>
<b>Expenses</b>				
Salaries & Benefits	58,158	62,747	60,722	28,795
Materials & Supplies	147,072	121,037	164,150	136,024
Contracted Services	123,724	118,800	128,225	102,642
Rents and Financial Expenses	15,891	13,417	19,537	19,093
<b>Total Expenses</b>	<b>344,845</b>	<b>316,001</b>	<b>372,634</b>	<b>286,554</b>
<b>Surplus/(Deficit)*</b>	<b>(201,713)</b>	<b>(205,986)</b>	<b>(255,981)</b>	<b>(200,944)</b>

\* Excluding amortization expenses