

Staff Report to Council

Title: 2025 Maintenance Gravel

Report Number: Operations-2025-10

Director: Infrastructure &
Development

Manager: Operations

Meeting Date:
Wednesday, March 26, 2025

Date to be considered by Council:
Wednesday, March 26, 2025

Recommendation:

That Council awards the 2025 Granular 'A' Gravel Tender OPS RFT 2025-14 to Johnston Bros. (Bothwell) Ltd for the tendered amount of \$304,786.47 (including non-recoverable HST).

Executive Summary:

The 2025 Operating Budget included an annual budget amount for maintenance gravel. The Infrastructure and Development Operations Department had advertised the following tender for the Supply, Load, Haul & Place Granular 'A' Gravel for the 2025 operating season: OPS RFT 2025-14 Granular 'A' Gravel: Budget Amount: \$345,000.00 Tender Amount Including HST Rebate: \$304,786.47

Strategic Priorities:

The Municipality is progressive in its efforts to maintain and build our infrastructure, its operational practices and managing finances.

D.16-Ensure the Municipality provides value for money and long-term sustainability

Financial Considerations:

The 2025 budget is \$345,000. The lowest tender came in at cost savings of \$40,214.

Policy:

GG 2.17 Purchasing and Procurement

Context and Background Information:

Bids for the 2025 Granular 'A' Gravel tender were opened on Tuesday March 18th 2025. Staff received three compliant bids for OPS RFT 2025-14 for Supply, Load, Haul and Place Granular 'A' Gravel. The bid results are as follows:

Vendor	Price Per Tonne	Total (excluding HST)
Johnston Bros. (Bothwell) Ltd.	\$16.19	\$299,515.00
Walker Ltd.	\$18.30	\$338,550.00

Consultation Overview:

Johnston Bros. have supplied and delivered maintenance gravel for the Municipality for several years. Staff are satisfied with their materials and service.

Origin:

2025 Operating Budget.

Implementation Considerations:

Maintenance gravel is placed late spring/early summer

Risk Analysis:

The unit price per tonne has decreased from \$17.25 in 2024 to \$16.19 in 2025 for the same qualified bidder.

Attachments: N/A

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