

Staff Report to Council

Title: Tiverton Sports Centre
Refrigeration Plant Contract Award

Report Number: Parks & Facilities-2025-08

Director: Community Services

Manager: Parks & Facilities

Meeting Date:
Wednesday, February 26, 2025

Date to be considered by Council:
Wednesday, February 26, 2025

Recommendation:

That Council awards the contract to replace the refrigeration plant at the Tiverton Sports Centre to CIMCO Refrigeration for the bid price of \$549,785, excluding HST.

Executive Summary:

The staff recommendation is contingent on passage of the budget at the February 24, 2025 meeting of Council. The 2025 Capital Budget allocates funds for the replacement of the existing refrigeration equipment at the Tiverton Sports Centre (TSC). The current refrigeration plant at the TSC is beyond its expected lifespan and was identified by DEI Consulting Engineers for immediate replacement due to potential safety and risk concerns.

Strategic Priorities:

C.8-Create vibrant parks, green space, recreation facilities and programs for residents or visitors of all ages and abilities

Financial Considerations:

The 2025 Capital budget includes \$765,000 for the replacement of the refrigeration equipment at the Tiverton Sports Centre. The total bid price of \$ 549,785 submitted by CIMCO Refrigeration is inclusive of all materials, labour, permits and engineering needed to supply and install new refrigeration plant components at the TSC. This leaves a contingency in the project should staff run into unexpected costs associated with the replacement.

This project was procured leveraging group buying through the Canoe GPO platform.

Policy:

GG.2.17 Purchasing and Procurement Policy

Context and Background Information:

The replacement of the refrigeration plant at the TSC was included as a project in the 2025 Capital Budget.

Municipal staff sought proposals for the replacement of the refrigeration equipment through the Canoe GPO. Cimco Refrigeration has provided the Municipality with a proposal that meets the needs of the Municipality and reflects preferred pricing in accordance with the Canoe contract. Therefore, staff are recommending that the contract be awarded to CIMCO Refrigeration in the amount of \$549,785.

Consultation Overview:

N/A

Origin:

2025 Capital Budget

Implementation Considerations:

Timely replacement of the refrigeration equipment at the TSC is critical to limit disruption to the 2025 fall ice season. Staff will work closely with the contractor to ensure the project stays on track to ensure anticipated completion by the end of September 2025. Any further disruptions will be communicated with ice users at the TSC, and every effort will be made to accommodate any displaced TSC rentals at the Davidson Centre.

Once awarded staff and CIMCO Refrigeration are ready to proceed in advancing this project immediately, with engineering finalization and component ordering to proceed as soon as possible.

Risk Analysis:

The existing refrigeration equipment at the TSC poses several safety hazards as identified in the report delivered by DEI Engineering. Prompt replacement of this equipment will ensure there is limited or no disruption to the 2025 fall ice season, delays in awarding the contract will likely jeopardize the beginning of the ice season in October 2025.

Attachments: None

Prepared by: Michel Di Giovanni, Manager of Parks & Facilities

Submitted by: Jayne K. Jagelewski, Director of Community Services