



# 2022 Investment in Local Services

*"Bruce County, a welcoming, innovative, thriving community, committed to the well-being of current and future generations."*

December 11, 2024

# Table of Contents



Background & Purpose

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Efficiency of Bruce County

---



Investing in Local Services

---



County Services

---



Questions

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# Background & Purpose

- Bruce County provides upper-tier services to the eight local municipalities in the County.
- Each of those municipalities contribute a portion of their tax levy to Bruce County.
- Using the 2022 Financial Information Returns and service volume data we can benchmark the investment in local services Bruce County makes in each community.

**\$56.5M**

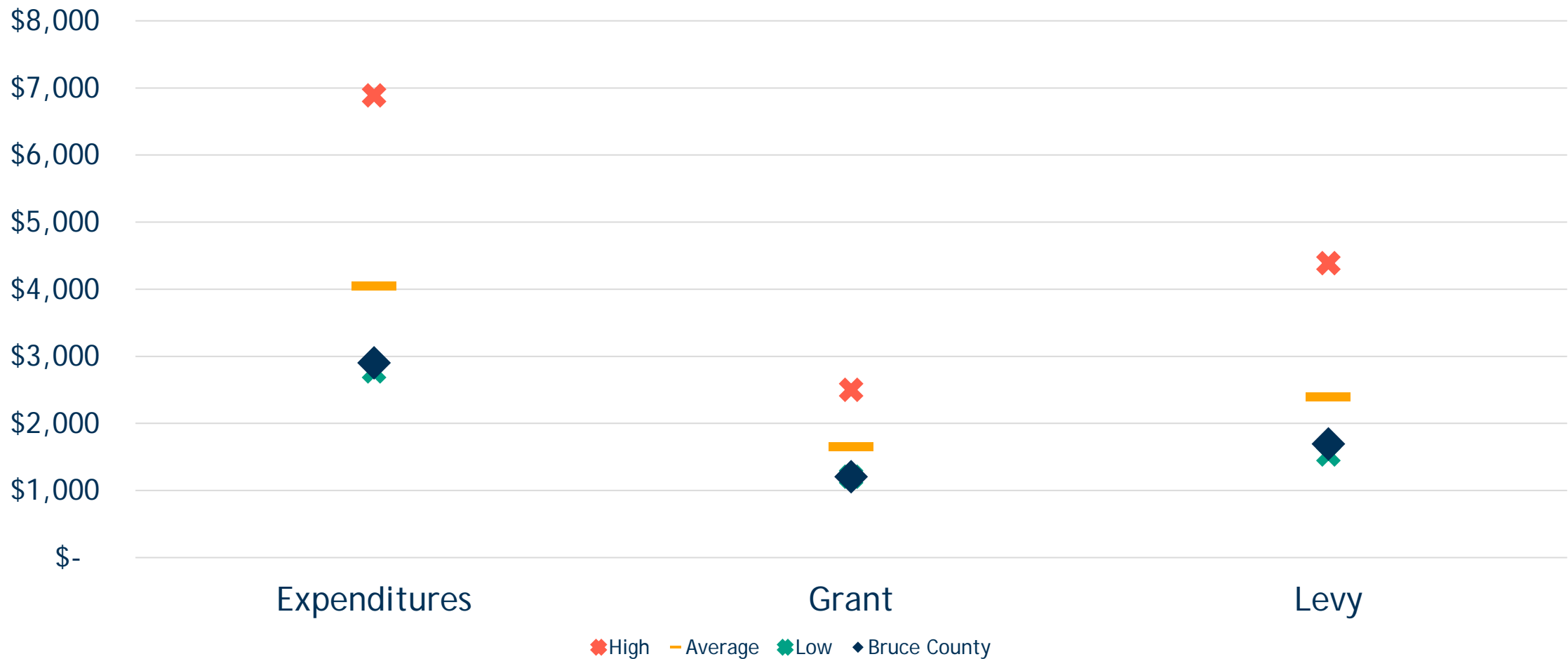
Total Levy  
Contribution

**\$121.5M**

Investment in Local  
Services

# Efficiency of Bruce County

We compared Bruce County with other upper-tier counties and Consolidated Municipal Service Managers within the Western Ontario Wardens Caucus. The chart below highlights expenditures, grants, and levy assessments per household.



# Investing in Local Services

| Municipality             | Households    |             | Levy            |             | County Investment |             |
|--------------------------|---------------|-------------|-----------------|-------------|-------------------|-------------|
|                          | Count         | %           | \$<br>(000,000) | %           | \$<br>(000,000)   | %           |
| South Bruce Peninsula    | 7,427         | 18%         | \$8.584         | 15%         | \$18.362          | 15%         |
| Arran-Elderslie          | 3,089         | 7%          | \$3.227         | 6%          | \$12.642          | 10%         |
| Brockton                 | 4,468         | 11%         | \$5.153         | 9%          | \$15.509          | 13%         |
| South Bruce              | 2,533         | 6%          | \$3.077         | 5%          | \$7.839           | 6%          |
| Huron-Kinloss            | 4,107         | 10%         | \$6.240         | 11%         | \$10.665          | 9%          |
| Kincardine               | 6,322         | 15%         | \$10.178        | 18%         | \$18.677          | 15%         |
| Northern Bruce Peninsula | 5,101         | 12%         | \$7.150         | 13%         | \$9.178           | 8%          |
| Saugeen Shores           | 8,983         | 21%         | \$12.881        | 23%         | \$29.002          | 24%         |
| <b>Total</b>             | <b>42,030</b> | <b>100%</b> | <b>\$56.494</b> | <b>100%</b> | <b>\$121.88</b>   | <b>100%</b> |

This chart outlines how Bruce County invests in local services within our community.

Specific local details are provided in the one-page profiles (for each local municipality).

*This chart reflects the investment in local services in 2022.*

# COUNTY SERVICES

## SERVICE AREAS

Providing high quality services to the communities we share and taxpayers we work for.



Office of  
the CAO



Long Term  
Care and Senior  
Services



Community  
Development  
Office



Transportation  
and Environmental  
Services



Museum and  
Cultural  
Services



Government  
Relations



Human  
Services



Bruce County  
Public Library



Paramedic  
Services



Planning and  
Development

*Internal serving*



Corporate  
Services



Information  
Technology  
Services



Human  
Resources

# Service Areas

*Providing high quality services to the communities we share and taxpayers we work for.*

01

Office of  
the CAO



Oversees municipal operations and ensure Council's priorities and strategic directions are achieved.

02

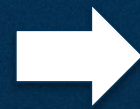
Transportation  
and Env.  
Services



Administers 623km of roads, 148 bridges, 180km of trails, 4,725 ha of forests and coordinate waste management, as well as strategic planning for the future.

03

Human  
Services



Enhances the quality of life for individuals, families and communities by providing services that remove barriers and create opportunities, including Income & Support Services, Children's Services, Housing Facilities, Strategic Community Initiatives and Business & Human Services Integration.

04

Paramedic  
Services



Responds to medical emergencies, providing pre-hospital care to citizens and visitors of Bruce County.

05

Long Term  
Care and  
Senior  
Services



Proudly operates two Long Term Care facilities (Gateway Haven & Brucelea Haven). These homes provide quality services to the residents and their families.

06

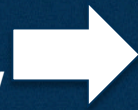
Museum &  
Cultural  
Services



Offers adult and children's programming, special events, exhibitions, and is home to the Bruce County Archives & Research Room.

07

Bruce County  
Public Library



Provides information, knowledge, and entertainment resources needed to achieve our goals, foster interests, and realize our dreams. A trusted community contributor, providing innovative ways to read, connect, learn, and discover.

08

Planning and  
Development



Creates and implements planning policy, as well as facilitate approval of land use planning applications.

09

Community  
Development  
Office



Provides coordinated, strategic leadership and resources for large-scale projects, including housing supply, clean energy and medical isotope growth, the Deep Geological Repository, and the pre-development of a new nuclear reactor at Bruce Power.



# 10

Government Relations



Leads government relations, strategic communications, and intergovernmental initiatives; advocating with key decision-makers, to secure investments, policy approvals, and initiatives to advance Bruce County's unique needs.

# 11

Corporate Services



Manages financial services, purchasing, and risk management/insurance, ensuring daily financial operations while prioritizing long-term sustainability.

# 12

Information Technology Services



Addresses evolving technology needs with fiscal responsibility, collaboration, and innovation, while safeguarding assets, staff identities, and data.

# 13

Human Resources



Tackles all aspects of employee relations while also driving important initiatives that matter to our workforce.

Thank you!

Questions?