

# Quarterly Update Report

**Title:** Infrastructure & Development 2024 4th Quarter Report

**Report Number:** Infrastructure & Development Quarterly Report-2025-01

**Meeting Date:** Wednesday, January 8, 2025

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## Operations:

### Items Completed:

- Replaced five road crossing culverts that had failed:
  - 3 on Concession 6
  - 1 on J1 / King Street
  - 1 on Concession 7
- Replaced culverts and installed a catch basin on McLaren St and reshaped the ditch
- Ditching clean out:
  - Concession 2
  - Concession 10
  - Sideroad 20
  - Sunset Drive
  - Concession 6
- Installed overhead directional lane signage on Durham Street and on Lambton Street at Queen Street intersections for east and west bound traffic
- Replacement of guard rail posts on Concession 12, west of Highway 21
- Culvert inspections and recording into database at 357 culverts for 2024

### Winter Operations:

- 3 significant weather events were issued in December
- Snow was hauled from the downtown core, parking lots, and cul-de-sac circles three times in December

## Permits:

- There has been a total of 126 Road Permits applied for 2024. 74 Road/Entrance Cut Permits and 52 Road Occupancy Permits. Since October, 10 Road Cut/Entrance Permits have been issued, and 9 Road Occupancy Permits have been issued.

## Cemetery:

- 3 single adult plot sales and 7 niche sales in the Kincardine Cemetery
- 2 niches sales in the Tiverton Cemetery
- 32 niches in the Kincardine Cemetery and 57 niches in the Tiverton Cemetery available
- 1 full burial, 10 in-ground cremations, and 3 niche cremations in the Kincardine Cemetery
- 1 in-ground cremation and two niche cremations in the Tiverton Cemetery
- 1 in-ground cremation at the Port Bruce Cemetery

## Capital Projects:

- Queen St - Directional Pavement: Thermal plastic directional arrows and parking stall markings will be completed in the spring.
- Kincardine Avenue servicing project is complete.
- Bruce Ave reconstruction paving has been deferred to the spring of 2025 due to contractual issues on the side of the Contractor. The road has been closed for the winter season to traffic to mitigate damage to the soft surface.

## **Environmental Services:**

### Completed Projects:

- The Kincardine Water Plant Roof was completed the week of September 9th-13th by Bullock Roofing.
- Completed Public Information Centre open house on October 30th for Tiverton EA.
- Storm Flushing was completed on the Goderich and Kincardine catchments areas in Kincardine to coincide with Consolidated Linear Infrastructure (CLI) practices.
- The Raw Water Intake Valve that required replacement was removed the week of November 25th-29th. The project went extremely well, which included the removal of the valve, repair, switch to the Huronville DWS, and coordination with the Emergency Coordinator and Fire Chief.
- BEC Emergency Blower purchased earlier in the year was installed and commissioned in Q4.
- Durham Street Lift Station Capital Project is at around 90% completion. Some additional HVAC, Electrical, SCADA works need to be completed and then overall restoration on the site in the Spring of 2025.

### Upcoming Projects:

- The Bruce Power Water Supply project continues to move forward. Drawings have the Booster Pumping Station and watermain design at 90% with a projection of tendering in late Q1 2025.
- Council will likely see the findings on the Tiverton EA process in February 2025. This will be to evaluate the future of Tiverton water source and supply.
- Staff are completing final details on the Water & Wastewater Financial Plans with Hemson. Results are expected to be presented to Council Q1 2025.
- The Request for Tender for Sludge Removal is set to be released on January 2nd, with a closing later in the month. Staff are hopeful this will be awarded at the February meeting with works to commence in April 2025.

### Development Services:

#### Building Services Update to date as of December 18, 2024:

- The year is ending on a positive note with over double the dwelling units and almost 12.5 million dollars more in total value of construction from the previous year.
- Total Building Permits issued to date: 260
- Total Residential Building units to date: 65
- Total Estimated Value of Construction to date: \$52,477,308

#### Planning Services Highlights:

- Thirteen pre-consultation meetings have taken place regarding developments that have not received formal applications to date and are not reflected in the below updates
- Development projects that are under agreements and have been actively working on completing the requirements of their agreement include:
  - a) Lindston Group – Mercedes Crescent Subdivision
  - b) Seashore formerly known as WROTL
  - c) Brown Subdivision – Bruce Avenue
  - d) Fairway Estates – Queen Street
  - e) Staybridge Suites – Kincardine Ave & Hwy 21
  - f) Bradstones Development – Golf Links
  - g) Lakefield Estates Phase II
  - h) North Perth Storage Inc. Site Plan Amendment – 829 Kincardine Ave
- Development projects that are actively working through the application process include:
  - a) 841-845-851 Queen Street – 6-Story Apartment Building (46 units)
  - b) 7 Mount Forest Ave – 3 Story Apartment Building – (94 Units)

- c) Tidman - Parkside Court Subdivision – Subdivision Agreement review in process (81 Units)
  - d) Conquergood Subdivision – Subdivision Agreement review in process (130 units)
  - e) Fast Holdings – Maple Street Subdivision Agreement review in process (88 units)
  - f) 346 Queen Street – Marshall/Karrow (Residential 12 units)
  - g) Bright Beginnings Daycare – Tiverton
  - h) Lighthouse Fellowship Baptist Church – Addition
  - i) Bremont Subdivision – 1494 Highway 21 (322 Units)
- Active planning application files open with Bruce County:
    - a) 1-Bruce County Official Plan Amendment
    - b) 1-Minor Variance
    - c) 12-Consent
    - d) 1-Local Official Plan Amendment
    - e) 3-Subdivision
    - f) 12-Zoning Amendments
  - Zoning By-Law Review:
    - a) The Draft Zoning By-law was presented to Council October 23, 2024, with an Open House held October 29, 2024 and a Public Meeting held November 13<sup>th</sup>, 2024.
    - b) The Public commenting period was open from October 24, 2024, to November 22, 2024.
    - c) Staff are working with MHBC to review and address comments received. An update report was presented to Council December 11, 2024.
    - d) The updated Draft Zoning By-law, Maps, and comment report is expected back to Council January 22, 2025, and a second public commenting period and public meeting will be arranged.

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