

Celebrating VICTORIA PARK

Presentation to Council

October 23, 2024

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Our PROJECT TEAM

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Lead Consultant; Design Planners & Landscape Architects

**Municipality of
Kincardine**

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Understanding THE PROCESS

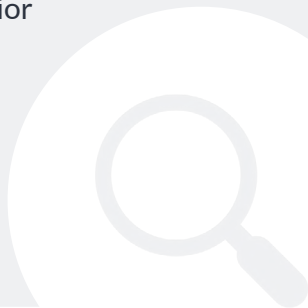
FEBRUARY 2024

Site Inventory

Visiting the site on several occasions, we inventoried existing conditions – identifying strengths, weaknesses, opportunities and constraints.

Observations and measurements included:

- Existing facilities (e.g., gazebo)
- Existing interpretive elements (i.e., cannons, plaques, etc.)
- Existing trees and significant vegetation
- Existing pathways and desire lines
- Access and egress
- User behavior
- Parking



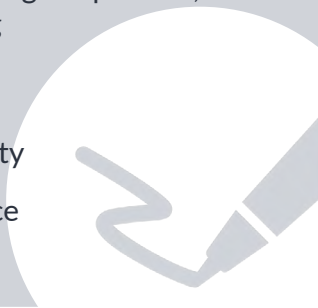
APRIL

Listening & Learning

Working with municipal staff to understand past and present use – identifying current limitations and opportunities for improvement.

Considerations included:

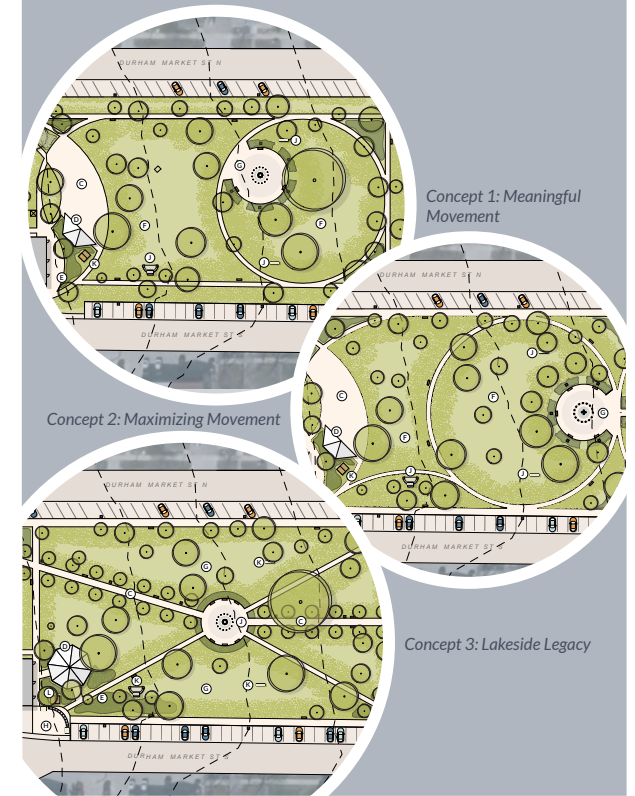
- Aging infrastructure
- Visitor safety and experience
- Accessibility and AODA compliance; consideration for FADS where applicable
- CPTED (Crime Prevention Through Environmental Design)
- Respecting the past, understanding the present, anticipating the future
- Fiscal responsibility
- Maintenance capacity



JUNE

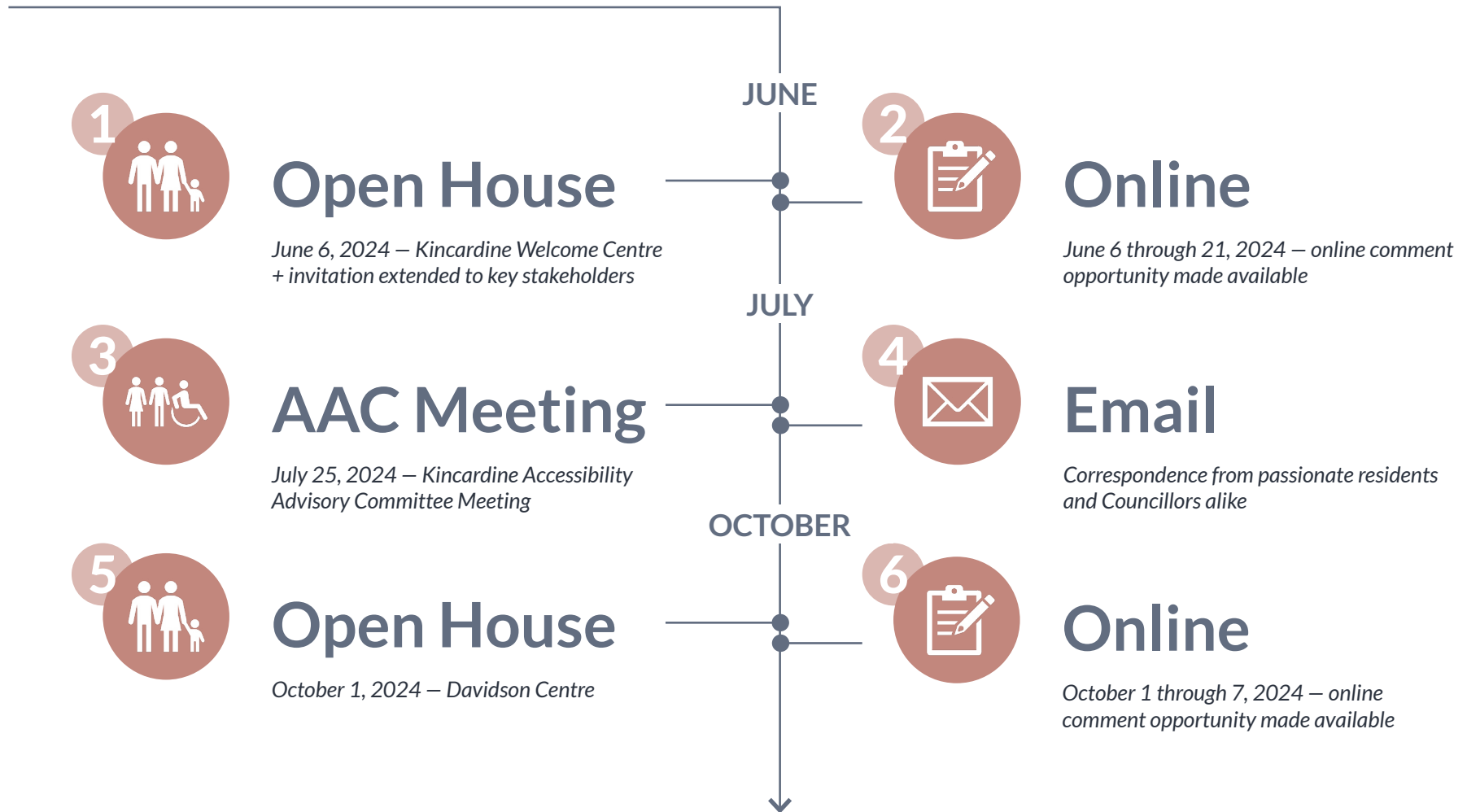
Concept Development

Three preliminary concept plans were prepared, to foster community conversation and solicit feedback.



Understanding ENGAGEMENT

ENGAGEMENT INITIATIVES TO DATE

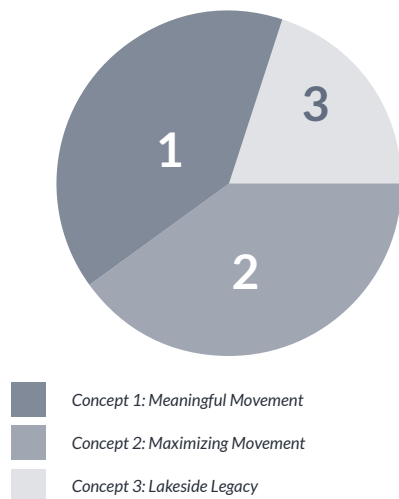


Understanding COMMUNITY INPUT

EARLY FINDINGS

Preference

Collectively, Concepts 1 & 2 were preferred.



Themes & Priorities



Creating Spaces for Everyone & Improving Accessibility



Celebrating Legacy; Honouring History



Maintaining and Enhancing Canopy Cover



Promoting Fiscal Responsibility



Plan for Longevity & Realistic Maintenance

Community Voices

".. the park definitely needs some upgrades. Making it accessible should be priority number one... I'm so happy to see so many wonderful equitable improvements to our community..."

— Anonymous

"Love the idea of revitalizing the park! A band shell for music performances at one end, ... more accessible pathways, ... keep the healthy trees, ... keep historic features where possible."

— Anonymous

"The [Municipality] needs to invest in public spaces to keep them beautiful and accessible for all."

— Anonymous

Understanding HISTORY

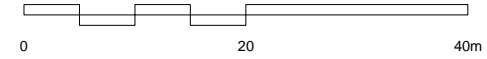
BACKGROUND RESEARCH

We Learned About

- Industry Origins
- Public Marketplace
- Designated Open Space
- Queen Victoria's Diamond Jubilee
- Commemorative Name Change
- Evolving Needs



Community-Directed HYBRID CONCEPT





A PLACE FOR
PERFORMANCE —
DAY OR NIGHT

Midday Music in the Park;
view facing northwest



Evening Concerts; view from
above, facing southwest



SUPPORTING
EVENTS —
FACILITATING
MOVEMENT

Morning Markets; view facing
south



Summer Strolling; view facing
southwest



**CELEBRATING
HISTORY —
FRONT & CENTER**

Space to Rest and Recharge;
view facing south



A Place to Reflect; view facing
southeast



CELEBRATING
HISTORY —
FINDING BALANCE

Space to Rest and Recharge;
view facing south



A Place to Reflect; view facing
southeast

Community-Directed HYBRID CONCEPT

KEY TAKEAWAYS



WELCOMING VISITORS



CELEBRATING HERITAGE



REALIGNING PERFORMANCES



IMPROVING ACCESSIBILITY



LIGHTING UP THE SPACE



PROTECTING MATURE CANOPY



CONNECTING FACILITIES



ENHANCING PARKING



CATERING TO PARKING & EVENTS



REDUCING PAVING

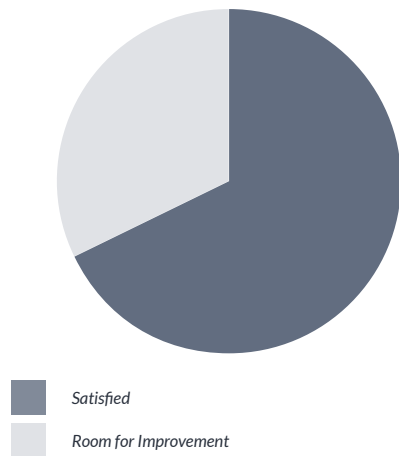
October Engagement

WHAT WE HEARD

OVERVIEW

Satisfaction

Feedback was positive:



Detail-Oriented



Ensuring Accessibility
Standard Compliance



Satisfaction with Fountain
Commemoration



Achieving Adequate Shade



Performance Stage Scale,
Elevation & Access



Materiality & Finishing
Touches

Community Voices

“I think the final plans are a great combination of keeping and using the features that work, while upgrading and changing the features that need it”

— Anonymous

“I’m looking forward to a park that preserves some of the traditional elements and allows for equitable and safe use for all members of the community...”

— Anonymous

“I think overall the design and layout looks great. My ... concern is the performance area and the fact that it is at ground level...”

— Anonymous

Next Steps BUDGETING

Kincardine Victoria Park
Park Upgrades & Realignment to Enhance Accessibility
Oct-24

Site Works	Description / Specification	Approx. Qty.	Unit	Conservative Cost Estimate	Premium Cost Estimate	Average Unit Cost	Sub-Total
Mobilization/Demobilization	Allowance	1	L.Sum			10,000.00	\$ 10,000.00
Tree Hoarding Fencing	Allowance	1	L.Sum			2,500.00	\$ 2,500.00
Perimeter Fencing	Allowance	1	L.Sum			2,500.00	\$ 2,500.00
Servicing Updates; Utilities & Drainage	Allowance	1	L.Sum			15,000.00	\$ 15,000.00
Site Works Sub-Total							\$ 30,000.00
Removals	Description / Specification	Approx. Qty.	Unit			Unit Cost	Sub-Total
Existing Paved Walkway	Removal allowance		1 L.Sum			\$ 2,500.00	\$ 2,500.00
Existing Gazebo	Removal allowance		1 L.Sum			\$ 2,500.00	\$ 2,500.00
Removals Sub-Total							\$ 5,000.00
Hardscaping	Description / Specification	Approx. Qty.	Unit			Unit Cost	Sub-Total
Primary Walkway (i.e., main thoroughfare)	Concrete; min. 1.8m wide.	370	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 54,575.00
Secondary Walkway (i.e., perimeter)	Concrete; min. 1.8m wide.	525	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 77,437.50
Tertiary Walkway (i.e., supplementary)	Limestone screenings; min. 1.8m wide.	330	Sq. M.			\$ 30.00	\$ 9,900.00
Entrance Plaza	Concrete	70	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 10,325.00
Enhanced Washroom Entrance	Concrete	75	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 11,062.50
Performance Plaza	Concrete	180	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 26,550.00
Fountain & Interpretive Plaza	Concrete	75	Sq. M.	\$ 115.00	\$ 180.00	\$ 147.50	\$ 11,062.50
Perimeter Curb	Concrete; 150mm wide.	290	Sq. M.			\$ 200.00	\$ 58,000.00
Hardscaping Sub-Total							\$ 258,912.50
Provisional (Optional or Phasing Opportunity)							
Parking Resurfacing	Asphalt paving w/ base.	1320	Sq. M.			\$ 115.00	\$ 151,800.00
Parking Stalls (Painting)	Associated painting.	300	Lin. M.			\$ 6.00	\$ 1,800.00
Accessible Parking (Painting)	Associated painting.	6	Each			\$ 250.00	\$ 1,500.00
Site Furnishings	Description / Specification	Approx. Qty.	Unit			Unit Cost	Sub-Total
Benches	Allowance		1 L.Sum			\$ 20,000.00	\$ 20,000.00
Lighting	Allowance		1 L.Sum			\$ 200,000.00	\$ 200,000.00
Additional Amenities	(e.g., waste receptacles, bike racks, charging stations, signage, etc.).		1 L.Sum			\$ 25,000.00	\$ 25,000.00
Interpretive Signage	Print panels fastened to custom powder coated metal frames.		3 Each			\$ 2,000.00	\$ 6,000.00
Site Furnishings Sub-Total							\$ 251,000.00
Structures	Description / Specification	Approx. Qty.	Unit			Unit Cost	Sub-Total
Covered Performance Stage	Poligon prefabricated product; model/dimensions.	1	L.Sum	\$ 40,000.00	\$ 90,000.00	\$ 65,000.00	\$ 65,000.00
Fountain Rehabilitation	Expenses related to repair; component replacement, where necessary.	1	L.Sum			\$ 30,000.00	\$ 30,000.00
Fountain Basin Masonry Works	Removal, repair, and reinstatement of existing fountain masonry base.	1	L.Sum			\$ 25,000.00	\$ 25,000.00
Interpretive Wall	Masonry wall to accept interpretive panels; fountain plaza.	1	L.Sum			\$ 35,000.00	\$ 35,000.00
Structures Sub-Total							\$ 155,000.00
Softscaping (Planting)	Description / Specification	Approx. Qty.	Unit			Unit Cost	Sub-Total
Trees	Deciduous Shade Trees; 60mm caliper.	3	Each			\$ 400.00	\$ 1,200.00
Naturalized Planting Area	Perennial beds; low/no maintenance.	145	Sq. M.			\$ 45.00	\$ 6,525.00
Lawn Reinstatement	Seeding	620	Sq. M.			\$ 5.00	\$ 3,100.00
Softscaping Sub-Total							\$ 10,825.00
Estimated Sub-Total							\$ 710,737.50
*Contingency (10%)							\$ 71,073.75
Estimated Total							\$ 781,811.25

For discussion only, budget estimates reflect conceptual landscape design. Further design, specifications, and construction detailing will inform more accurate budget figures.

* Contingency (10%) to accommodate unforeseen costs associated with inflation, material availability, un-known site specific conditions, permits, site dewatering if required, etc.

THANK YOU

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