

RESERVE **	Acct #		2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2025 BUDGET
	TBA		100000000000000000000000000000000000000					100	
EVENUE	0000	sponsorships	- Hermanian S	-01-11-11-11-11-11-1	AND DESCRIPTION	STATE STATE OF	\$10 mm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 1,000.00	
	0309 0614	Grants & Donations Bruce Power Donation	The second party	A STOCKED BY COM	27.5		\$ 1,706.35	\$ 2,500.00	\$ 2,500.0
	0587	Contribution From Reserve	\$ 9,800,00			\$ 5,000.00			
		Market in the Park	3 5,600.00		50 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	9 0,000.00	and the second second	\$ 10,000.00	\$ 20,000.0
	0613	Membership Revenue	\$ 72,300.00	\$ 78,950,00	\$ 84,175.00	\$ 84,175.00	\$ 78,950.00	\$ 78,950.00	
	0623	Parkette	The second second		The state of the state of	ALCOHOLD THE P	The second secon	Control of the second	
OTALS	0623	Fund Raising Revenue	\$ 82,100.00	\$ 78,950,00	Section 1	\$ 5,000.00 \$ 94,175.00	\$ 15,000.00 \$ 95,656.35	\$ 15,000.00 \$ 106,450.00	
ANAGEMENT &			0 02,100.00	0.10,000,00				100,100.00	• 11-11-11
DMIN									
	3311	Bookkeeping - Municipal	\$4,100,00	\$4,100.00	\$4,100.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.0
	3316 3532	Managerial Services Office Rent / Facility Rental	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$35,000.00	\$36,225.00	\$36,225.0
	2111	Office Supplies/Printing	\$300.00 \$500.00	\$300.00 \$500.00	\$300.00 \$500.00	\$300.00 \$500.00	\$0.00 \$500.00	\$550.00 \$500.00	\$550.0 \$500.0
			9500.00	9000.00	4000.00	***************************************	4000.00	\$000.00]	40001
VENTS	3220	Hometown Christmas	640,000,00	£40,000,00	\$10,000.00	\$10,000.00	640.000.001	640,000,001	60,000.0
	3220	marketing	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,900.0 \$1,000.0
		lions club donation		-		7-1-			\$100.0
	3221	Street Markets	\$8,500.00	\$9,300.00	\$15,000.00	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	3229	marketing		80 800 00	60 000 00	65 000 00	45.000.00	45.000.00	\$500.0
	3229	Harvest Dinner marketing	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.0 \$500.0
	3230	Ladies Night Out	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.0
		marketing			1987 1987 198	F 1 W.			\$500.0
		Mens Night Out Market in the Park						\$1,500.00	\$0.0
		marketing							\$1,000.0
		park rental fee							\$1,500.0
		Extra Events							\$500.0
ROMOTIONAL			0000000	20.00	******	\$200.00	4		
	2317	Summer Student Special Promo/Lighthouse	\$500.00 \$3.000.00	\$3,000.00	\$0.00 \$3,000.00	\$3,000.00	\$5,000.00 \$3,000.00	\$5,000.00 \$3,000.00	\$5,000.0 \$3,000.0
	3216	Advtg/Mktg General	\$16,000.00	\$17,850.00	\$18,500.00	\$20,825.00	\$16,000.00	\$16,500.00	\$13,900.0
		website	V 4 4 1		professional discussions				
		social media ads			2 10 10 10 10 10 10 10 10 10 10 10 10 10		1 100-1		100
		radio advertising print advertising							
		mailers/brochures				A December 1			
	3224	Downtown Betterment	\$0.00	\$0.00		\$5,000.00		\$1,000.00	\$8,000.00
	3217	Bia Bucks Giveaways	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
	3514 2227	Bia Party (xmas) Blinky payroll	\$500.00 \$2,000.00	\$0.00	\$0.00 \$2,000.00	\$500.00 \$4,500.00	\$500.00 \$2,000.00	\$0.00	\$2,000.0
	2221	Blinky Upkeep	\$2,000.00	32,000.00	\$2,000.00	\$4,500.00	\$2,000.00	\$1,800.00	\$1,800.00
		Blinky Assistant		Half Magazin	T. Western and	The section of		\$1,000.00	V 1,000.0
	3222	Membership Gatherings	\$400.00	\$400.00	\$400.00	\$400.00	\$800.00	\$1,000.00	\$1,500.00
	3218	Street Cleaning	\$2,750.00	\$3,600.00	\$3,125.00	\$3,750.00	\$1,800.00	\$3,750.00	\$4,500.00
SCELLANEOUS									
		Conference	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	3545	Fundraising Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.0
	3114	Reserve Membership Fees	\$400.00	\$400.00	\$400.00	\$600.00	\$0.00	\$0.00 \$700.00	\$0.00 \$730.00
		Miscellaneous	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	1.0	Chamber Award			- Mary Color	Comment of the Commen		\$675.00	\$675.0
TALS			\$65,950.00	\$77,950.00	\$83,825.00	\$93,825.00	\$95,450.00	\$104,450.00	\$116,130.00
	0624	BIA Bucks Sales	and the state of the state of	nga tabah dan Ka		Children College (Co.)	the accompanies a contact	e. Silversia se se se	
	Serveto	BIA Bucks Reimbursed BIA Blinky Doll Purchases		tyrida vila Cordon	NO CHARLES HOUSE	Carlo and San Agont	SP (BRESSESSESSESSES		THE RESIDENCE OF THE PARTY OF T

2025 Budget

- Increased Market receivables to 20,000 as that is more in line with what we brought in in 2024
- Hometown Christmas budget left at 10,000 with \$1000 pulled from marketing budget
 - Breakdowns for marketing and lion's club donation for manning the fire pits.
- Promenade renamed Street Markets, left at \$5000 with \$500 pulled from marketing budget for advertising
- Harvest dinner increased to \$5500 due to increased costs and expectation of growth, \$500 pulled from marketing budget for advertising
- Ladies night left at \$1500, with \$500 earmarked for advertising
- Market in the Park budget line created with \$2500, marketing and park rental fee breakdowns
- Extra events line created for anything else we come up with (eg pub crawl, spring event, etc)
- General marketing broken down into website, social media ads, radio advertising, print advertising, mailers/brochures.
- General advertising comprised of:
 - Misc ads for holidays (mother's day, father's day, AGM announcements etc)
 - Website fees (hosting, domain registration, website design package)
 - Social media ads and campaigns
 - Radio ads
 - Mailers & brochures
 - Signage
- Community betterment changed to Downtown Betterment
- Downtown Betterment comprised of:
 - Extra cleaning (pressure washing, cleaning of blue chairs, clean up after BIA events)
 - Weed control
 - Supplemental flowers/plants
 - Lightbulbs for heritage lights
 - Fountain on Harbour street maintenance
 - Chains for blue chairs
 - Cigarette butt receptacles
 - No smoking stickers
- Membership gatherings increased to \$1500 to account for addition of AGM
- Street cleaning increased to \$4500
 - Extending season from end of August to end of September
 - 20 weeks @ \$225/week (2024 was 16 weeks @ \$250/week)
 - Amanda to create sweeping schedule for Lynn emphasizing mornings and days of the week needed
- Conference increase from \$0 to \$2000 (unknown costs at this point, 2024 was 1 day ticket and 1 night stay totalling \$1122.76)
- Membership fees increased to \$730
 - No indication OBIAA fee is increasing
 - Tammy advised Chamber membership may increase \$20 + hst