

Quarterly Update Report

Title: Infrastructure & Development 3rd Quarter Report

Report Number: Infrastructure & Development Quarterly Report-2024-05

Meeting Date: Wednesday, October 9, 2024

Operations:

Items Completed:

- Northline culvert replacements
- Winter sand delivery
- 21 additional culverts were inspected and added to our system
- Miscellaneous asphalt repairs

Items In progress:

Replacement of failing culverts:

- Concession 6, west of Mary Street
- 1298 Concession 6
- 1487 Concession 6
- King Street, north of Elizabeth Street

Ditching:

- Concession 2, east of Hwy 21
- 124 Sunset Drive area
- Grader roadside retrieving

Storm:

- Replacement of a section of failed storm main on McLaren is underway

Miscellaneous:

- Fall sweeping has begun
- Inspecting, cleaning, and changing traffic lights over to winter operation
- Replacement of broken backboards on two traffic light heads

Permits:

- 20 Road Cut Permits and 13 Road Occupancy applications issued

Cemetery:

- 16 single adult plot sales and 8 niche sales in the Kincardine Cemetery
- 1 niche sale in the Tiverton Cemetery
- 40 niches in the Kincardine Cemetery and 59 in the Tiverton Cemetery available
- 8 full burial interments, 36 in-ground cremations, and 2 niche interments in the Kincardine Cemetery
- 8 in-ground cremations and 1 niche interment in the Tiverton Cemetery
- 1 full burial interment and 1 in-ground creation at the Port Bruce Cemetery

Capital:

- The final layer of asphalt has been completed on Queen Street for the Downtown Dig
- Concession 8 culvert replacement and surface paving is complete
- Kincardine Avenue servicing project is progressing. Servicing is complete. Testing and commissioning will take place over the next few weeks.
- Bruce Ave reconstruction began September 25th. The road from Park Street to Highway 21 will be closed for the duration of the project. The anticipated completion date is late November. Notices have been delivered to affected residents.

Development Services:

Building Services Update to date as of September 17, 2024:

- The momentum continued to be strong through the 3rd quarter of the year. Total residential units have almost quadrupled from last year and the estimated value of permits has more than tripled
- The Septic Reinspection Program is complete. The relocation of Scott's Point Well decreased the number of systems to be inspected to 29 located in highly vulnerable municipal Well Head Protection areas. The systems have been visually inspected, with 11 deemed complete, 4 awaiting pumping reports, 2 under maintenance contracts, and 2 municipal systems requiring pumping (count as 4 properties as one of our

systems provides service to 2 others). In summary, 21 systems will be deemed completed by the fall. The remaining 8 have not responded to the notifications. Source Water Protection will follow up with the remaining, unresponsive property owners

- Total Building Permits issued to date: 223
- Total Residential Building units to date: 59
- Total Estimated Value of Construction to date: \$49,189,472

Planning Services Highlights:

- Eight pre-consultation meetings have taken place regarding developments that have not received formal applications to date and are not reflected in the below updates
- Development projects that are under agreements and have been actively working on completing the requirements of their agreement include:
 - a) Lindston Group – Mercedes Crescent Subdivision
 - b) Seashore formerly known as WROTL
 - c) Brown Subdivision – Bruce Avenue
 - d) Fairway Estates – Queen Street
 - e) Staybridge Suites – Kincardine Ave & Hwy 21
 - f) Bradstones Development – Golf Links
- Development projects that are actively working through the application process include:
 - a) 841-845-851 Queen Street – 6-Story Apartment Building (46 units)
 - b) 7 Mount Forest Ave – 3 Story Apartment Building – (94 Units)
 - c) Tidman - Parkside Court Subdivision – Subdivision Agreement review in process (81 Units)
 - d) Conquergood Subdivision – Subdivision Agreement review in process (130 units)
 - e) Fast Holdings – Maple Street Subdivision Agreement review in process (88 units)
 - f) 346 Queen Street – Marshall/Karrow (Residential 12 units)
 - g) Bright Beginnings Daycare – Tiverton
- Active planning application files open with Bruce County:
 - a) 1-Bruce County Official Plan Amendment
 - b) 4-Minor Variance
 - c) 13-Consent
 - d) 2-Local Official Plan Amendment
 - e) 2-Subdivision
 - f) 3-Condo Exemption
 - g) 13-Zoning Amendments

Zoning By-Law Review:

- a) Pending Municipal and County Staff review, the final Draft By-law will be presented to Council this fall. The next steps include an Open House and Public Meeting before bringing the updated By-law back to Council with a recommendation for adoption.
- b) Once the Draft By-law is presented to Council Public Notice will be issued with details on the commenting period. The draft will be circulated to all those that have expressed interest in the process thus far as well as applicable commenting agencies.
- c) Approved by Council in 2024.

Environmental Services:

- Fall compost sites will open on October 11, 2024, and close on November 11, 2024. We will be using the same bin system that was used in the spring. The 2 sites remain the same, at Bruce Ave and behind the Tiverton arena
- The Hazardous Waste Day event held on July 13th, 2024, had a total of 225 vehicles and a total weight of 8,971kg
- The annual inspections on all generators at the water and wastewater sites were conducted by a third-party contractor and completed. No issues were reported
- 72 Alarm Callouts
- 12 water complaints received
- 8 wastewater complaints received
- 10 water asset repairs
- 3 sanitary asset repairs

Completed Projects

- Water Tower Maintenance has been completed by Misco on both the Kincardine and Tiverton Water Towers
- Kincardine-Kinloss MD work has been substantially completed
- Hydra-Survey completed sludge depths on both wastewater systems; MOK now working with Bishop Water Technologies for possible sludge removal
- Completion of Zepf Drain cleanout
- Effluent Generator Installed and fully commissioned at Kincardine Sewage Station
- Water Meter Replacement Program at about 87% and struggling to get the final 13% booked. MOK will be implementing penalties in late September

Upcoming Projects

- Tiverton EA is moving forward with public meetings likely being booked in October.
- Continue to move Raw Water Intake Line project and process forward for repairs.
- BEC Emergency Blower arrived, will need to be installed.
- Financial Plans are still on schedule with Hemson to be back to MOK in late September for review

- Durham Street Lift Station works commenced again on September 16th with projected completion of November 22nd
 - Kincardine Water Plant Roof work commenced September 9th
 - Continue to advance Bruce Power water agreement and design components
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