Kincardine Budget Process

August	September	October	November	December	January	February
Staff begin working on budgets and business plans, in alignment with Strategic Plan	Departments continue to develop estimates	Departments review the budget with Treasurer and CAO	Management team finalizes budget requirements. Finance begins compiling the draft budget.	Council receives the draft budget package and holds its first budget meeting	Council deliberates and amends the budget as required	Council approves the final budget and Budget By-law
Budget Process Begins; Public input survey posted	Establish Rates & Fees By-law; Budget Plan Report	Confirmation of wage increases for salary planning	Preliminary tax rate calculations;	MPAC Assessment Roll received; Final tax calculations; Draft Budget Package is finalized	External group delegations and related funding requests	Budget monitoring begins