

# Staff Report to Council

**Title:** 2024 Hot Mix Paving Tender –  
Concession 8

**Report Number:** Operations-2024-12

**Director:** Infrastructure &  
Development

**Manager:** Operations

**Meeting Date:**  
Wednesday, April 10, 2024

**Date to be considered by Council:**  
Wednesday, April 10, 2024

---

## Recommendation:

That Council award project 9152 - 2024 Hot Mix Paving contract to E.C. King Contracting for their tendered price of \$924,928.60 including the non-refundable portion of HST.

---

## Executive Summary:

Council is being asked to award the tender for Hot Mix Paving Con 8 - S/R 15 - Boundary RD to the low bidder E.C. King Contracting for their tendered price of \$924,928.60 which includes the non-refundable portion of HST. The tenders were prepared and reviewed in house by the Manager of Operations.

## Strategic Priorities:

D.16-Ensure the Municipality provides value for money and long-term sustainability

## Financial Considerations:

The total budget for the project is \$1,480,000. The total includes paving (this contract), gravel, culvert and guiderail installation. Site supervision and administration to be completed in house therefor no engineering fees will be incurred.

## Policy:

GG. 2.17 Procurement Policy

**Context and Background Information:**

As part of the approved 2024 Capital Budget, Concession 8 (S/R 15-Boundary RD) approx. 8.3KMS has been included for resurfacing of pavement and culvert replacement with a total budget of \$1,480,000. The tendered contract includes the paving portion only with the culvert replacement and other works to be completed in house or by others.

The tenders were prepared in house and included a provisional item of a fiber reinforcing additive into the asphalt mix (for the road asphalt) for this project.

The tender closed on Friday March 22, 2024. Tender submissions were reviewed by staff for mathematical accuracy.

The following summary shows the tender opening results:

| <u>Vendor</u>         | <u>Bid (excl. taxes)</u> |
|-----------------------|--------------------------|
| E.C. King Contracting | \$ 908,931.40            |
| Walker                | \$ 935,221.00            |
| Armstrong Paving      | \$1,278,153.61           |

Staff are recommending the contract be awarded in its entirety to the low bidder for their tendered price.

**Consultation Overview:**

E.C. King has completed numerous contracts with the Municipality as recently as Concession 11 in 2023, staff have had no issues with their work.

**Origin:**

2024 Capital Budget

**Implementation Considerations:**

The work is expected to be completed by September 2024.

**Risk Analysis:**

Each hotmix asphalt contract has an asphalt index (A/C) cost assigned to it at the time of tendering. Should the index be lower at the time of paving there is a credit calculation completed and assigned back to the Municipality. If the index is higher the Municipality would incur an extra charge for the A/C impact. The overall budget carries a contingency to cover this impact.

---

**Attachments:** None

**Prepared by:** Lisa Ambeau, Executive Assistant, Infrastructure and Development

**Submitted by:** Corey Voisin, Manager of Operations, Infrastructure and Development

## **Report Approval Details**

Document Title: 2024 Hot Mix Paving Tender - Operations-2024-12.docx

Attachments:

Final Approval Date: Mar 27, 2024

This report and all of its attachments were approved and signed as outlined below:

Roxana Baumann

Jillene Bellchamber-Glazier