

Staff Report to Council

Title: Awarding Dredging Kincardine Marina

Report Number: Parks & Facilities-2024-07

Director: Community Services

Meeting Date:
Wednesday, March 13, 2024

Date to be considered by Council:
Wednesday, March 13, 2024

Recommendation:

That Council award the contract to dredge the Kincardine Marina to Huron District Contracting Limited in the amount of \$281,773.44 inclusive of non-recoverable HST.

Executive Summary:

The Municipality received four tenders for dredging removal at the Kincardine Marina. Staff are seeking approval for the lowest bidder from Huron District Contracting Limited. Council approved \$317,505.00 for the purposes of dredging and engineering fees to complete the project. Total cost for dredging and engineering is \$316,507.54 inclusive of non-recoverable HST. Work will commence once Saugeen Valley Conservation Authority approvals are received.

Strategic Priorities:

C.9-Enhance the experience at the lakefront

Financial Considerations:

The cost of \$281,773.44 (inclusive of non-recoverable HST) for the dredging contract is within the approved 2024 budget plus additional engineering costs in the amount of \$34,734.

The project is funded from the Marina Reserve Fund 69 (\$74,000), Kincardine Yacht Club (\$85,000) and through the 2024 Marina Operating Budget (\$158,505).

Policy:

Procurement Policy GG. 2.17

Context and Background Information:

Staff have been working closely with B. M. Ross & Associates Limited to advance the dredging project. Although there was a delayed process in obtaining approvals through Department of Fisheries and Oceans (DFO), the approval was received in January 2024.

A competitive process which received 4 bids, resulted in Huron District Contracting Limited as the lowest bid at a cost of \$276,900 excluding HST.

Huron District Contracting Limited has extensive experience in dredging and was the lowest tender.

Since the project awaits approval from Saugeen Valley Conservation Authority (SVCA), a definitive start date has not been established. SVCA has advised that their permit will be available early March.

Consultation Overview:

Consultation and approval have been received from Department of Fisheries and Oceans. Ongoing consultation with the Ministry of Environment Conservation and Parks (MECP) as well as consultation with Saugeen Ojibway Nation (SON).

Immediately after awarding the contract, approvals will be sought with Saugeen Valley Conservation Authority

Origin:

Low water levels impacting the safe operations of the Kincardine Marina.

Implementation Considerations:

High risk areas around the Marina will be secured to ensure safety of the public. It is anticipated that the project could take 2-3 weeks to complete from commencement of mobilization to demobilization.

Risk Analysis:

Potential risk may be malfunction of equipment, concerns with compromised enforcement along marina walls or delayed mobilization.

Attachments: None

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