

COST SHARING AGREEMENT

THIS AGREEMENT made in triplicate this _____ day of _____ 2023

BETWEEN

THE CORPORATION OF THE MUNICIPALITY OF KINCARDINE
hereinafter called "Kincardine"

OF THE FIRST PART

-and-

Ontario Peninsula Farms Ltd.
hereinafter called "OPF Land Owner"

OF THE SECOND PART

-and-

12353865 Canada Inc.
hereinafter called "7 Mount Forest Ave Land Owner"

OF THE THIRD PART

WHEREAS the OPF Land is the property as described as Schedule A.

AND WHEREAS 7 Mount Forest Ave is the property as described in Schedule B.

AND WHEREAS all parties agree it is prudent to reconstruct Mount Forest Ave and install new municipal services.

AND WHEREAS all parties have agreed to enter into this agreement with respect to the provision of services and financial arrangements.

NOW, THEREFORE THE PARTIES AGREE TO ENTER INTO A COST SHARING AGREEMENT AS FOLLOWS:

1. Project Lead

The parties agree to proceed with the Works described in Schedule C. Kincardine shall be the project lead and shall manage and administer the contracts for the Works.

2. Description of Works

The Works are described in Schedule C. Should there be amendments in the scope of work that impact the project financially, Kincardine will consult with both Land Owners prior to proceeding. Should the changes impact the project finances for either Land Owner negatively, written approval to proceed with the change will be required in a timely manner acting reasonably.

3. Current Cost estimate

The current cost estimate is described in Schedule D.

4. Awarding the Contract

The parties agree that Kincardine is authorized to award the contract to the low qualified bidder if the total tender price is not more than fifteen (15%) per cent of the Current Cost Estimate as described in Schedule D, failing which Kincardine shall not award the contract for the Works without the prior written consent of the parties.

5. Allocation of Costs

The allocation of final costs to each party will be based on Final Construction costs as verified by the Municipal Engineer, with the allocation of the final costs as follows:

- A. Kincardine: 59.9%
- B. 7 Mount Forest Ave Land Owner: 5.7%
- C. OPF Land Owner: 34.4%

The above allocation of final costs (the "Final Costs Allocations") are based on the cost estimates and related allocations set out in Schedule D and Schedule E. The parties acknowledge that the line items set out in Schedule D and Schedule E may vary from the estimates. Notwithstanding any variation in the cost estimates set out in Schedule D and Schedule E, the costs of the project shall be allocated in accordance with the Final Costs Allocations. The parties acknowledge that any increase or decrease in the final construction costs will be shared based on each party's proportionate share as determined by the Final Costs Allocations.

6. Payment

Kincardine will notify the OPF Land Owner and the 7 Mount Forest Land Owner of the Tender closing date at least 5 business days prior to the Tender for the Works being advertised.

Within 10 business days after Kincardine Council has recommended that the contract be awarded to the successful bidder, a security for their share of 100% of the successful tender amount, allocated as per Schedule D and Schedule E, shall be paid in full to Kincardine by the OPF Land Owner and the 7 Mount Forest Land Owner. Within 5 business days of both deposits being received by Kincardine, Kincardine shall execute the contract with the successful bidder.

The security shall be in the form of Cash or a Letter of Credit. All letters of credit shall be for a minimum guaranteed period of one (1) year or such longer time as the Municipality may decide. All letters of credit referred to in this Section shall contain the following clause:

“It is a condition of the Letter of Credit that it shall be deemed to be automatically extended without amendment from year to year from the present or any future expiration date thereof, unless at least thirty (30) days prior to the present or any future expiration date, we notify you in writing by registered mail that we elect not to consider this Letter of Credit to be renewable for any additional period.”

After construction has been completed to the satisfaction of the Municipal Engineer, the actual final cost of the project shall be determined by the Municipal Engineer with the allocation to the OPF Land Owner and the 7 Mount Forest Ave Land Owner as per Schedule D and Schedule E. Within 60 days of written notification by Kincardine, The OPF Land Owner and the 7 Mount Forest Ave Land Owner shall pay the actual cost of the Works less the security provided. Should the actual cost be less than the security provided, Kincardine will return the portion of the security that exceeds actual costs within 30 days of the determination.

7. Notice of Cost Increases

After the contract has been awarded in accordance with this Agreement, Kincardine shall make reasonable commercial efforts to notify the other parties of any extras or cost overruns in excess of the amount of the contract for the Works (the “Contract Cost Increases”). Any party receiving notice of the Contract Cost Increases shall make reasonable commercial efforts to provide Kincardine and the contractor for the Works with any representations, concerns and/ or questions that may relate to the Contract Cost Increases. Kincardine shall have the authority to approve the Contract Cost Increases in its sole discretion, acting reasonably and in accordance with this Agreement. Nothing in this provision shall confer upon Kincardine or the other parties to this Agreement the right to refuse to pay its share of approved costs for the Works in accordance with the Final Costs Allocations as contemplated in Section 5 herein.

8. Ownership of Infrastructure

The Municipality of Kincardine will retain ownership of all works that occur on municipal land.

9. Reporting

From time to time at the request of the other parties, Kincardine will provide a report of its use and application of any funds relating to the Works up to that particular date. Kincardine shall provide the other parties with a final accounting of the use and application of the actual final costs for the Works.

10. Sewer Capacity Allocation

The Land Owners will each receive dedicated capacity to the upgraded infrastructure along Mt. Forest Ave. with 7 Mount Forest Ave Land Owner being dedicated 9.4 L/S and OPF Land Owner being dedicated 215.2 L/S. The Land Owners understand that the sanitary sewers downstream of Mount Forest Ave, which includes newer sections of sewer, would need to be replaced to accommodate these flows.

The allocation for the sewer capacity that is constructed as part of this agreement in no way infers that an allocation for wastewater treatment plant capacity has been made for the lands referred to in Schedule A. Furthermore, the allocation for the sewer capacity that is constructed as part of this agreement in no way infers that an allocation for sanitary sewer capacity beyond the project limits is made.

11. Outstanding Payments

In the event that the parties fail to remit any of their payments contemplated in this Agreement to Kincardine, the parties acknowledge that Kincardine shall have the right to add any outstanding payments to the tax roll of lands owned by the defaulting party within the geographic boundaries of Kincardine and such outstanding payments shall be collectable in like manner as municipal taxes in accordance with the *Municipal Act* (Ontario), as amended. Kincardine hereby agrees to act in a commercially reasonable manner and to address any reasonable concerns of the other parties prior to adding any outstanding payments to the tax roll of the lands owned by any defaulting party.

12. Transferee Obligations upon Sale

On the sale or other transfer of lands owned or any part thereof by the parties, the selling party shall provide a copy of this Agreement to the transferee and cause the transferee to agree to comply with the terms of this Agreement and shall obtain the written agreement of the transferee in favour of Kincardine to abide by the terms of this Agreement.

13. Registration on Title

The parties acknowledge that this Agreement shall be registered on title to the lands owned by the OPF Land Owner and the 7 Mount Forest Ave Land Owner. The terms, covenants and provisions of this Agreement shall run with those lands and all successors in title shall be bound to comply with the terms, covenants and provisions of this Agreement.

14. Return of Funds

In the event that Kincardine has received the funds from the other parties for the Works in accordance with this Agreement and the Works are not either (i) commenced by June 30, 2025; or (ii) contracted for by June 30, 2025, unless otherwise agreed by the parties, the Works shall not proceed and the funds remitted to Kincardine shall be returned to the other parties without interest and subject to adjustments based on the Final Cost Allocations for any costs incurred for the project. In the event that the scope of the Works is reduced in a manner that materially reduces the costs of the Works, the parties shall co-operate to fairly allocate any savings in accordance with the Final Cost Allocations.

WITNESS the land and the seal of the Owner/Agents.

OPF Land Owner

Signed this ____ day of _____, 2023

Ontario Peninsula Farms Ltd.

Per: _____

Name:

Position: Duly Authorized Officer

I have the authority to bind the corporation

7 Mount Forest Ave Land Owner

Signed this ____ day of _____, 2023

12353865 Canada Inc.

Per: _____

Name:

Position: Duly Authorized Officer

I have the authority to bind the corporation

The Corporation of the Municipality of Kincardine

Signed this ____ day of _____, 2023

**The Corporation of the Municipality of
Kincardine**

Per: _____

Name: Kenneth Craig

Position: Mayor

Per: _____

Name: Jennifer Lawrie

Position: Clerk

We have authority to bind the Corporation

Schedule "A" OF AGREEMENT

Note: It is understood and agreed that this Schedule forms part of the Agreement.

DESCRIPTION OF OPF LAND

KINCARDINE CON A PT LOTS 16 TO 20 PLAN 10 PARK LOTS 13 TO 16 RP 3R7390 PART 1 AND PT
PART 2

Schedule "B" OF AGREEMENT

Note: It is understood and agreed that this Schedule forms part of the Agreement.

DESCRIPTION OF 7 MOUNT FOREST LAND

PLAN 10 PT PARK LOT 10 RP 3R8783 PART 1 PCL 10-1

Schedule “C” OF AGREEMENT

Note: It is understood and agreed that this Schedule forms part of the Agreement.

DESCRIPTION OF WORKS

In Part 1, Mount Forest Avenue will be fully reconstructed from Queen Street to Sta 1+098 (Approx. 100m +/- east of Queen Street). The existing asphalt, curb, sidewalk, and storm sewers will be removed. The existing 150mm watermain will remain in place. Mount Forest Avenue will be re-graded to meet design standards and provide the Municipal Standard cross section including 8.5m wide asphalt surface, curb and gutter on both sides, and a 1.5m sidewalk on the south side of the road. In this portion, the Family Health Team way will be reconstructed and realigned to intersect with Mount Forest Avenue at a 90-degree angle. Family Health Team Way will have a 7.0m wide asphalt surface with curb and gutter up to the point matching the existing road surface.

Underground infrastructure will also be placed in part 1 including a new 450mm sanitary sewer from Queen Street to the part 1 limit. Existing sanitary services will be replaced and connected into the new system. A new storm sewer system will also be installed along Mount Forest Avenue in part 1. It is a system ranging from 300mm to 525mm diameter pipe that will outlet into an existing culvert north of Mount Forest Avenue on Queen Street. A new watermain tee will be installed across from the #7 Mount Forest Avenue entrance to complete servicing for the development.

Part 2 will continue east from the part 1 limit consisting of 22m of roadwork terminating at Sta 1+120 and 32m of servicing terminating at Sta 1+130.

**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting #7 Mount Forest Ave			OFF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
		a) Driveways and boulevards	203 m ²	\$5.66	\$1,148.98	203	m ²	\$1,148.98	0	m ²	\$0.00	0	m ²	\$0.00
		b) Queen Street Intersection	243 m ²	\$5.37	\$1,304.91	243	m ²	\$1,304.91	0	m ²	\$0.00	0	m ²	\$0.00
		c) Mount Forest Ave Exist Road	90 m ³	\$5.43	\$488.70	90	m ³	\$488.70	0	m ³	\$0.00	0	m ³	\$0.00
10		N/A												
11	408, SP	Adjust existing maintenance holes and catch basins	2 Ea.	\$702.53	\$1,405.06	2	Ea.	\$1,405.06	0	Ea.	\$0.00	0	Ea.	\$0.00
12	407, SP	Supply maintenance hole covers and/or catch basin frame and grates												
		a) Maintenance Hole Grates (401.010A)	1 Ea.	\$781.76	\$781.76	1	Ea.	\$781.76	0	Ea.	\$0.00	0	Ea.	\$0.00
		b) Catch Basin Grates (400.110)	1 Ea.	\$809.96	\$809.96	1	Ea.	\$809.96	0	Ea.	\$0.00	0	Ea.	\$0.00
13	510, SP	Removal of existing maintenance holes and catch basins												
		a) Catch basins	1 Ea.	\$826.80	\$826.80	1	Ea.	\$826.80	0	Ea.	\$0.00	0	Ea.	\$0.00
14	510, SP	Removal of concrete curb and gutter	78 m	\$8.52	\$664.56	78	m	\$664.56	0	m	\$0.00	0	m	\$0.00
15	353, SP	Concrete curb and gutter systems (all types)	270 m	\$83.41	\$22,520.70	270	m	\$22,520.70	0	m	\$0.00	0	m	\$0.00
16	510, SP	Removal of concrete sidewalk and drives	75 m ²	\$9.43	\$707.25	75	m ²	\$707.25	0	m ²	\$0.00	0	m ²	\$0.00
17	351, SP	Place concrete sidewalk and drives												
		a) Sidewalks (125 mm)	200 m ²	\$88.84	\$17,768.00	200	m ²	\$17,768.00	0	m ²	\$0.00	0	m ²	\$0.00
		b) Sidewalks (150mm)	20 m ²	\$92.84	\$1,856.80	20	m ²	\$1,856.80	0	m ²	\$0.00	0	m ²	\$0.00
18	351, SP	Supply and install detectable warning surfaces for pedestrian crossing												
		a) 0.6 x 0.6	4 Ea.	\$230.00	\$920.00	4	Ea.	\$920.00	0	Ea.	\$0.00	0	Ea.	\$0.00
19	802, SP	Topsoil (imported)	800 m ²	\$12.85	\$10,280.00	800	m ²	\$10,280.00	0	m ²	\$0.00	0	m ²	\$0.00
20		N/A												
21	803, SP	Sodding												
		a) Nursery, unstaked	740 m ²	\$13.00	\$9,620.00	740	m ²	\$9,620.00	0	m ²	\$0.00	0	m ²	\$0.00

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Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality		Cost Splitting #7 Mount Forest Ave			OFF Lands			
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
	b)	Nursery, staked	60 m ²	\$15.00	\$900.00	60 m ²		\$900.00	0	m ²	\$0.00	0	m ²	\$0.00
22		N/A												
23	355, 510, SP	Remove and relay precast concrete unit pavers												
	a)	Remove	5 m ²	\$36.14	\$180.70	5 m ²		\$180.70	0	m ²	\$0.00	0	m ²	\$0.00
24	SP	Modular concrete block retaining wall	62 m	\$746.92	\$46,309.04	62 m		\$46,309.04	0	m	\$0.00	0	m	\$0.00
25	SP	Supply and install galvanized hand railings	62 m	\$522.00	\$32,364.00	62 m		\$32,364.00	0	m	\$0.00	0	m	\$0.00
26	SP	Relocate Canada Post mailbox	1 L.S.		\$1,164.65	1 L.S.		\$1,164.65	0	L.S.	\$0.00	0	L.S.	\$0.00
27	314, 351, SP	Supply and install concrete slab for Canada Post community mailbox	1 L.S.		\$500.00	1 L.S.		\$500.00	0	L.S.	\$0.00	0	L.S.	\$0.00
28	710, SP	Pavement Markings												
	a)	Permanent pavement markings												
	i)	White solid (10cm)	20 m	\$3.00	\$60.00	20 m		\$60.00	0	m	\$0.00	0	m	\$0.00
	ii)	Stop bars (60cm)	10 m	\$20.00	\$200.00	10 m		\$200.00	0	m	\$0.00	0	m	\$0.00
29	SP	Construct temporary access to Family Health Team Way	1 L.S.		\$12,559.90	1 L.S.		\$12,559.90	0	L.S.	\$0.00	0	L.S.	\$0.00
30	SP	Excavate for and relocate existing utility conduit or vaults to 0.6m below the new boulevard grades (Provisional)												
	a)	Conduit	130 m	\$46.14	\$5,998.20	130 m		\$5,998.20	0	m	\$0.00	0	m	\$0.00
	b)	Vaults	4 Ea.	\$374.90	\$1,499.60	4 Ea.		\$1,499.60	0	Ea.	\$0.00	0	Ea.	\$0.00
31	SP	Remove and reinstall existing signs at temporary and permanent locations	1 L.S.		\$1,333.08	1 L.S.		\$1,333.08	0	L.S.	\$0.00	0	L.S.	\$0.00
		Sub-Total Roadwork --			\$356,761.55			\$356,761.55			\$0.00			\$0.00

STORM SEWERS

**% allocated to each interested party

100.00%

0.00%

0.00%

** #7 Mount Forest Ave quantity adjusted for service specific to that property

32 401, 409, Supply, excavate for and place storm
410, 492, pipe sewers including bedding, and
517, SP native backfill and restoration

**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting #7 Mount Forest Ave			OPF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
	a)	300 mm HDPE or equivalent	68 m	\$284.85	\$19,369.80	54.8 m		\$15,609.78	13.2	m	\$3,760.02	0	m	\$0.00
	b)	375mm HDPE or equivalent	62 m	\$283.87	\$17,599.94	62 m		\$17,599.94	0	m	\$0.00	0	m	\$0.00
	c)	525mm HDPE or equivalent including restoration	57 m	\$482.86	\$27,523.02	57 m		\$27,523.02	0	m	\$0.00	0	m	\$0.00
	d)	Connect to existing sewers	1 Ea.	\$3,121.94	\$3,121.94	1 Ea.		\$3,121.94	0	Ea.	\$0.00	0	Ea.	\$0.00
	e)	Mandrel Deflection Testing	187 m	\$13.64	\$2,550.68	173.8 m		\$2,370.63	13.2	m	\$180.05	0	m	\$0.00
	f)	Break into and connect to existing CSP culvert (Provisional)	1 Ea.	\$2,249.40	\$2,249.40	1 Ea.		\$2,249.40	0	Ea.	\$0.00	0	Ea.	\$0.00
	g)	Break into and connect to existing concrete culvert (Provisional)	1 Ea.	\$2,249.40	\$2,249.40	1 Ea.		\$2,249.40	0	Ea.	\$0.00	0	Ea.	\$0.00
	h)	300mm cap	1 Ea.	\$364.27	\$364.27	1 Ea.		\$364.27	0	Ea.	\$0.00	0	Ea.	\$0.00
33	402, 407, 517, SP	Supply, excavate for, place and backfill catch basins and/or twin inlet catch basins, including frames and grates												
	a)	600 mm x 600 mm (OPSD 705.010)	4 Ea.	\$3,639.08	\$14,556.32	4 Ea.		\$14,556.32	0	Ea.	\$0.00	0	Ea.	\$0.00
34	402, 407, 517, SP	Supply, excavate for, place and backfill precast maintenance holes and maintenance hole catch basins including frames and grates												
	a)	1200 mm maintenance hole (701.010)	4 Ea.	\$7,115.19	\$28,460.76	3 Ea.		\$21,345.57	1	Ea.	\$7,115.19	0	Ea.	\$0.00
35	405, SP	Supply and place 150 mm filter wrapped perforated subdrain including excavation												
	a)	Installed in road bed	265 m	\$26.50	\$7,022.50	265 m		\$7,022.50	0	m	\$0.00	0	m	\$0.00
	b)	Installed in trench bottom (OPSD 809.010) at MH locations including end cap	50 m	\$26.50	\$1,325.00	50 m		\$1,325.00	0	m	\$0.00	0	m	\$0.00
36	401, 410, 492, 517, SP	Installation of 150mm storm services	9 m	\$634.43	\$5,709.87	9 m		\$5,709.87	0	m	\$0.00	0	m	\$0.00
37	401, 410, SP	Storm sewer service cleanout	2 Ea.	\$599.82	\$1,199.64	2 Ea.		\$1,199.64	0	Ea.	\$0.00	0	Ea.	\$0.00
38	510, SP	Remove existing storm sewer (Provisional)	30 m	\$61.98	\$1,859.40	30 m		\$1,859.40	0	m	\$0.00	0	m	\$0.00
		Sub-Total Storm Sewers --			\$135,161.94			\$124,106.68			\$11,055.26			\$0.00

**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting			OFF Lands			
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount	
		operations													
		a) 150 mm PVC DR18	15 m	\$350.25	\$5,253.75	0 m		\$0.00	15 m	\$5,253.75	0 m		\$0.00		
45	492, 441, 517, SP	Supply, excavate for, place and backfill ductile iron fittings, including cathodic protection, mechanical thrust restraints, thrust blocking or anchoring													
		a) 150 mm dia. gate valves	2 Ea.	\$1,751.79	\$3,503.58	0 Ea.		\$0.00	2 Ea.	\$3,503.58	0 Ea.		\$0.00		
		b) 150 x 150 x 150 mm tees	1 Ea.	\$653.54	\$653.54	0 Ea.		\$0.00	1 Ea.	\$653.54	0 Ea.		\$0.00		
		c) 150 mm Cap, tapped to 50 mm	1 Ea.	\$251.35	\$251.35	0 Ea.		\$0.00	1 Ea.	\$251.35	0 Ea.		\$0.00		
		d) 50 mm blowoff assembly, complete	1 Ea.	\$1,081.30	\$1,081.30	0 Ea.		\$0.00	1 Ea.	\$1,081.30	0 Ea.		\$0.00		
		e) Connect to existing watermain	2 Ea.	\$5,265.78	\$10,531.56	0 Ea.		\$0.00	2 Ea.	\$10,531.56	0 Ea.		\$0.00		
		f) Hydrant extensions (Provisional)													
		i) 150mm extension	1 Ea.	\$1,055.60	\$1,055.60	1 Ea.		\$1,055.60	0 Ea.	\$0.00	0 Ea.		\$0.00		
		ii) 300mm extension	1 Ea.	\$1,159.63	\$1,159.63	1 Ea.		\$1,159.63	0 Ea.	\$0.00	0 Ea.		\$0.00		
46	441, SP	Swabbing, hydrostatic pressure testing, disinfection, and flushing of watermains	1 L.S.		\$5,941.41	0 L.S.		\$0.00	1 L.S.	\$5,941.41	0 L.S.		\$0.00		
		Sub-Total Watermains --			\$29,431.72			\$2,215.23		\$27,216.49			\$0.00		
		Total Part 1 - Road Reconstruction --			\$700,337.87			\$483,083.46		\$47,647.07			\$169,607.34		

**PART 2 - ROAD EXTENSION Sta. 1+098 TO STA. 1+130
ROADWORK Sta. 1+098 to Sta. 1+120**

*% allocated to each interested party						0.0%	2.0%	98.0%							
1	201, SP	Clearing (trees all sizes)													
		a) Area from Sta. 1+123 - Sta. 1+230	85 m ²	\$23.00	\$1,955.00	0 m ²		\$0.00	1.7 m ²	\$39.10	83.3 m ²		\$1,915.90		
2	201, SP	Grubbing (stumps all sizes)													
		a) Individual (as marked on the drawings)	3 Ea.	\$550.00	\$1,650.00	0 Ea.		\$0.00	0.06 Ea.	\$33.00	2.94 Ea.		\$1,617.00		
		b) Area from Sta. 1+123 - Sta. 1+230	85 m ²	\$9.00	\$765.00	0 m ²		\$0.00	1.7 m ²	\$15.30	83.3 m ²		\$749.70		
3	206, SP	Earth excavation													
		a) Salt impacted soil (all other concentrations below Table 1 ESQS)	100 m ³	\$26.26	\$2,626.00	0 m ³		\$0.00	2 m ³	\$52.52	98 m ³		\$2,573.48		
		b) Soils above Table 1 ESQS and Table 2.1 (Provisional)	10 m ³	\$71.47	\$714.70	0 m ³		\$0.00	0.2 m ³	\$14.29	9.8 m ³		\$700.41		

**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

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						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
		c) Place and compact fill	50 m ³	\$31.50	\$1,575.00	0	m ³	\$0.00	1	m ³	\$31.50	49	m ³	\$1,543.50
		d) Strip topsoil	500 m ²	\$8.20	\$4,100.00	0	m ²	\$0.00	10	m ²	\$82.00	490	m ²	\$4,018.00
4	501, 506, SP	Dust suppressants and compaction												
		a) Water	13 m ³	\$20.00	\$260.00	0	m ³	\$0.00	0.26	m ³	\$5.20	12.74	m ³	\$254.80
		b) Calcium chloride solid	0.2 t	\$2,285.90	\$457.18	0	t	\$0.00	0.004	t	\$9.14	0.196	t	\$448.04
5	314, 351, SP	Granular A	150 t	\$23.90	\$3,585.00	0	t	\$0.00	3	t	\$71.70	147	t	\$3,513.30
6	314, SP	Granular B Type II	260 t	\$19.01	\$4,942.60	0	t	\$0.00	5.2	t	\$98.85	254.8	t	\$4,843.75
7	310, 311, SP	Hot Mix Asphalt												
		a) Hot Mix HL-8	35 t	\$269.27	\$9,424.45	0	t	\$0.00	0.7	t	\$188.49	34.3	t	\$9,235.96
8-14		N/A												
15	353, SP	Concrete curb and gutter systems (all types)	50 m	\$83.41	\$4,170.50	0	m	\$0.00	1	m	\$83.41	49	m	\$4,087.09
16		N/A												
17	351, SP	Place concrete sidewalk and drives												
		a) Sidewalks (125 mm)	40 m ²	\$88.84	\$3,553.60	0	m ²	\$0.00	0.8	m ²	\$71.07	39.2	m ²	\$3,482.53
18-19		N/A												
20	802, SP	Topsoil (from stockpile)	200 m ²	\$11.25	\$2,250.00	0	m ²	\$0.00	4	m ²	\$45.00	196	m ²	\$2,205.00
21		N/A												
22	804, SP	Seed and cover including bonded fibre matrix	200 m ²	\$7.50	\$1,500.00	0	m ²	\$0.00	4	m ²	\$30.00	196	m ²	\$1,470.00
23-31		N/A												
		Sub-Total Roadwork --			\$43,529.03			\$0.00			\$870.58			\$42,658.45

STORM SEWERS

**% allocated to each interested party

32	405, SP	Supply and place 150 mm filter wrapped perforated subdrain including excavation				0.0%		2.0%		98.0%
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**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting #7 Mount Forest Ave			OPF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
		operations												
		a) 150 mm PVC DR18	23 m	\$305.06	\$7,016.38	0	m	\$0.00	0.46	m	\$140.33	22.54	m	\$6,876.05
45	492, 441, 517, SP	Supply, excavate for, place and backfill ductile iron fittings, including cathodic protection, mechanical thrust restraints, thrust blocking or anchoring												
		a) 150 mm dia. gate valves	1 Ea.	\$1,751.79	\$1,751.79	0	Ea.	\$0.00	0.02	Ea.	\$35.04	0.98	Ea.	\$1,716.75
		b) 150 mm 45° bends	2 Ea.	\$441.92	\$883.84	0	Ea.	\$0.00	0.04	Ea.	\$17.68	1.96	Ea.	\$866.16
		c) 150 mm Cap, tapped to 50 mm	1 Ea.	\$324.29	\$324.29	0	Ea.	\$0.00	0.02	Ea.	\$6.49	0.98	Ea.	\$317.80
		d) 50 mm blowoff assembly, complete	1 Ea.	\$1,081.30	\$1,081.30	0	Ea.	\$0.00	0.02	Ea.	\$21.63	0.98	Ea.	\$1,059.67
		e) Connect to existing watermain	1 Ea.	\$6,955.99	\$6,955.99	0	Ea.	\$0.00	0.02	Ea.	\$139.12	0.98	Ea.	\$6,816.87
		f) Remove & salvage existing blowoff assembly	1 Ea.	\$1,239.60	\$1,239.60	0	Ea.	\$0.00	0.02	Ea.	\$24.79	0.98	Ea.	\$1,214.81
46	441, SP	Swabbing, hydrostatic pressure testing, disinfection, and flushing of watermains	1 L.S.		\$5,941.41	0	L.S.	\$0.00	0.02	L.S.	\$118.83	0.98	L.S.	\$5,822.58
		Sub-Total Watermains --			\$25,194.60			\$0.00			\$503.89			\$24,690.71
		Total Part 2 - Road Extension --			\$127,131.57			\$0.00			\$2,542.63			\$124,588.94

PROVISIONAL ITEMS - Inclusive to Parts 1 & 2

*% allocated to each interested party as a percentage of cost for Parts 1&2

						58.4%		6.1%		35.6%				
47	206, 401, SP	Additional trench excavation in proposed trench bottom where unsuitable soils are encountered including removal from site	100 m ³	\$17.72	\$1,772.00	58.4	m ³	\$1,034.51	6.1	m ³	\$107.48	35.6	m ³	\$630.01
48	314, 401, SP	Supply and place approved imported granular material in sewer trenches where native material is unsuitable, including removal of a similar amount of unsuitable material	50 t	\$21.39	\$1,069.50	29.2	t	\$624.38	3.0	t	\$64.87	17.8	t	\$380.25
49	314, SP	Supply and place imported granular bedding where conditions warrant and as directed	50 t	\$21.90	\$1,095.00	29.2	t	\$639.27	3.0	t	\$66.42	17.8	t	\$389.31
50	314, SP	Unshrinkable backfill	2 m ³	\$646.00	\$1,292.00	1.2	m ³	\$754.28	0.1	m ³	\$78.37	0.7	m ³	\$459.35

19322 - Mount Forest Drive Reconstruction														
Schedule of Items and Prices														
Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting			OPF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
51	410, 491, SP	Reconnect existing drains and services (up to 250 mm dia.)	30 m	\$63.40	\$1,902.00	17.5 m		\$1,110.40	1.8 m		\$115.36	10.7 m		\$676.23
52	SP	Support hydro pole	1 L.S.		\$6,000.00	0.6 L.S.		\$3,502.85	0.1 L.S.		\$363.93	0.4 L.S.		\$2,133.22
53	SP	Supply, excavate for and place concrete encasement	1 Ea.	\$2,088.59	\$2,088.59	0.6 Ea.		\$1,219.34	0.1 Ea.		\$126.68	0.4 Ea.		\$742.57
54	805, SP	Erosion control												
	a)	Erosion control blanket	50 m ²	\$32.36	\$1,618.00	29.2 m ²		\$944.60	3.0 m ²		\$98.14	17.8 m ²		\$575.26
	b)	Heavy duty silt barrier fence (OPSD 219.130)	20 m ²	\$33.18	\$663.60	11.7 m ²		\$387.42	1.2 m ²		\$40.25	7.1 m ²		\$235.93
55	SP	Remove existing chain link fence	20 m	\$61.98	\$1,239.60	11.7 m		\$723.69	1.2 m		\$75.19	7.1 m		\$440.72
		Total Provisional Items (Parts 1 & 2) --			\$18,740.29			\$10,940.74			\$1,136.68			\$6,662.87
MISCELLANEOUS ITEMS - Inclusive to Parts 1 & 2														
**% allocated to each interested party as a percentage of cost for Parts 1&2						58.4%		6.1%			35.6%			
56	706, SP	Temporary Conditions												
	a)	Traffic control	1 L.S.		\$19,275.76	0.584 L.S.		\$11,253.35	0.061 L.S.		\$1,169.16	0.36 L.S.		\$6,853.25
	b)	Pedestrian safety	1 L.S.		\$3,802.96	0.584 L.S.		\$2,220.20	0.061 L.S.		\$230.67	0.36 L.S.		\$1,352.09
	c)	Automated flagger assistance device	1 L.S.		\$6,000.00	0.584 L.S.		\$3,502.85	0.061 L.S.		\$363.93	0.36 L.S.		\$2,133.22
	d)	Portable variable message signs	1 L.S.		\$4,800.00	0.584 L.S.		\$2,802.28	0.061 L.S.		\$291.14	0.36 L.S.		\$1,706.58
57	SP	Construction survey												
	a)	Pre-construction survey	1 L.S.		\$4,165.15	0.584 L.S.		\$2,431.65	0.061 L.S.		\$252.63	0.36 L.S.		\$1,480.87
	b)	Post construction report	1 Ea.	\$2,050.00	\$2,050.00	0.584 Ea.		\$1,196.81	0.061 Ea.		\$124.34	0.36 Ea.		\$728.85
58	SP	Bonding and insurance	1 L.S.		\$14,246.76	0.584 L.S.		\$8,317.38	0.061 L.S.		\$864.13	0.36 L.S.		\$5,065.26
59	SP	Contingencies	1 L.S.		\$100,000.00	0.584 L.S.		\$58,380.82	0.061 L.S.		\$6,065.44	0.36 L.S.		\$35,553.73
60	SP	Lump sum to cover all other requirements of the contract not specifically covered by or related to the preceding items	1 L.S.		\$21,187.92	0.584 L.S.		\$12,369.68	0.061 L.S.		\$1,285.14	0.36 L.S.		\$7,533.10
61	SP	Supply and install dead-end sign and road barricade	1 L.S.		\$3,000.00	0.584 L.S.		\$1,751.42	0.061 L.S.		\$181.96	0.36 L.S.		\$1,066.61

19322 - Mount Forest Drive Reconstruction Schedule of Items and Prices				Cost Splitting										
Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			#7 Mount Forest Ave			OPF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
Total Part 4 - Surface Course Paving - Extension (2025) --					\$9,626.62			\$0.00			\$192.53			\$9,434.09
MISCELLANEOUS ITEMS - Inclusive to Parts 3 & 4 (2025)														
**% allocated to each interested party as a percentage of cost for Parts 3&4								79.6%			0.4%			20.0%
56	706, SP	Temporary Conditions												
	a)	Traffic Control	1 L.S.		\$3,218.81	0.7958	L.S.	\$2,561.52	0.00408	L.S.	\$13.15	0.20012	L.S.	\$644.15
	b)	Pedestrian Safety	1 L.S.		\$3,218.81	0.7958	L.S.	\$2,561.52	0.00408	L.S.	\$13.15	0.20012	L.S.	\$644.15
57		N/A												
58		Bonding and insurance	1 L.S.		\$5,028.25	0.7958	L.S.	\$4,001.47	0.00408	L.S.	\$20.54	0.20012	L.S.	\$1,006.25
59		N/A												
60		Lump sum to cover all other requirements of the contract not specifically covered by or related to the preceding items	1 L.S.		\$6,387.95	0.7958	L.S.	\$5,083.51	0.00408	L.S.	\$26.09	0.20012	L.S.	\$1,278.35
61		N/A												
Total Miscellaneous Items (Parts 3 & 4) (2025) --					\$17,853.82			\$14,208.01			\$72.92			\$3,572.89
PART 5 - COMMUNICATIONS SERVICING (Provisional)														
**% allocated to each interested party								100.0%			0.0%			0.0%
63	106, 492, 603, SP	Excavate for and backfill Bruce Telecom ductbank (conduit supplied by Bruce Telecom)												
	a)	Bruce Telecom ductbank installation	85 m	\$51.04	\$4,338.40	85 m		\$4,338.40	0	m	\$0.00	0	m	\$0.00
	b)	Bruce Telecom ductbank installation (road crossing)	10 m	\$185.94	\$1,859.40	10 m		\$1,859.40	0	m	\$0.00	0	m	\$0.00
	c)	Excavate for and place Bruce Telecom supplied vaults	2 Ea.	\$619.80	\$1,239.60	2 Ea.		\$1,239.60	0	Ea.	\$0.00	0	Ea.	\$0.00
Total Part 5 - Communications Servicing (Provisional) --					\$7,437.40			\$7,437.40			\$0.00			\$0.00
SUMMARY														
Total Part 1 - Road Reconstruction --					\$700,337.87			\$483,083.46			\$47,647.07			\$169,607.34
Total Part 2 - Road Extension --					\$127,131.57			\$0.00			\$2,542.63			\$124,588.94
Total Provisional Items (Parts 1 & 2) --					\$18,740.29			\$10,940.74			\$1,136.68			\$6,662.87
Total Miscellaneous Items (Parts 1 & 2) --					\$178,528.55			\$104,226.44			\$10,828.55			\$63,473.57

**19322 - Mount Forest Drive Reconstruction
Schedule of Items and Prices**

Item	Spec. #	Description	Qty. / Unit	Price	Amount	Municipality			Cost Splitting			OPF Lands		
						Qty	Unit	Amount	Qty	Unit	Amount	Qty	Unit	Amount
		Total Part 3 - Surface Course Paving - Reconstruction (2025) --			\$37,515.76			\$37,515.76			\$0.00			\$0.00
		Total Part 4 - Surface Course Paving - Extension (2025) --			\$9,626.62			\$0.00			\$192.53			\$9,434.09
		Total Miscellaneous Items (Parts 3 & 4) (2025) --			\$17,853.82			\$14,208.01			\$72.92			\$3,572.89
		Total Part 5 - Communications Servicing (Provisional) --			\$7,437.40			\$7,437.40			\$0.00			\$0.00
		Pro-rated Englobe Fees			\$11,604.28			\$6,953.14			\$660.19			\$3,990.95
		Sub-Total Construction			\$1,108,776.16			\$664,364.95			\$63,080.57			\$381,330.64
		Engineering Fees (Design)			\$55,735.66			\$33,396.12			\$3,170.92			\$19,168.63
		Engineering Fees (Construction Related)			\$100,000.00			\$59,918.76			\$5,689.21			\$34,392.03
		O.Reg 406/19 Geotech Allowance			\$10,000.00			\$5,991.88			\$568.92			\$3,439.20
		Sub-Total Engineering Fees			\$165,735.66			\$99,306.76			\$9,429.04			\$56,999.86
		13% HST			\$165,686.54			\$99,277.32			\$9,426.25			\$56,982.97
		TOTAL TENDER			\$1,440,198.36			\$862,949.03			\$81,935.86			\$495,313.47

Schedule “E” OF AGREEMENT

Note: It is understood and agreed that this Schedule forms part of the Agreement.

Final Allocation of Costs

The Final Costs Allocations are as follows:

- A. Kincardine: 59.9%
- B. 7 Mount Forest Ave Land Owner: 5.7%
- C. OPF Land Owner: 34.4%

The following details were considered when determining the Final Costs Allocations:

19322 - Mount Forest Drive Reconstruction Schedule of Items			Municipality	Cost Splitting #7 Mount Forest Ave	OPF Lands
Item	Spec. #	Description	%	%	%
PART 1 - ROAD RECONSTRUCTION FROM QUEEN STREET TO STA. 1+098					
ROADWORK					
1	201, SP	Clearing (trees all sizes)	100.0%	0.0%	0.0%
2	201, SP	Grubbing (stumps all sizes)	100.0%	0.0%	0.0%
3	206, SP	Earth excavation			
		a) Salt impacted soil (all other concentrations below Table 1 ESQS)	100.0%	0.0%	0.0%
		b) Soils above Table 1 ESQS and Table 2.1 (Provisional)	100.0%	0.0%	0.0%
		c) Place and compact fill	100.0%	0.0%	0.0%
4	501, 506, SP	Dust suppressants and compaction			
		a) Water	100.0%	0.0%	0.0%
		b) Calcium chloride solid	100.0%	0.0%	0.0%
5	314, 351, SP	Granular A	100.0%	0.0%	0.0%
6	314, SP	Granular B Type II	100.0%	0.0%	0.0%
7	310, 311, SP	Hot Mix Asphalt			
		a) Hot Mix HL-3 (Queen Street)	100.0%	0.0%	0.0%
		b) Hot Mix HL-8	100.0%	0.0%	0.0%
		c) Hot Mix HL-8 (Queen Street)	100.0%	0.0%	0.0%
		d) Hot Mix Miscellaneous (50mm)	100.0%	0.0%	0.0%
		e) Hot Mix Miscellaneous (100mm)	100.0%	0.0%	0.0%
8	301, SP	Restoring roadway surfaces (Queen Street)	100.0%	0.0%	0.0%
9	510, SP	Removal of bituminous pavement (outside excavation)			
		a) Driveways and boulevards	100.0%	0.0%	0.0%
		b) Queen Street Intersection	100.0%	0.0%	0.0%
		c) Mount Forest Ave Exist Road	100.0%	0.0%	0.0%
10		N/A			
11	408, SP	Adjust existing maintenance holes and catch basins	100.0%	0.0%	0.0%
12	407, SP	Supply maintenance hole covers and/or catch basin frame and grates			
		a) Maintenance Hole Grates (401.010A)	100.0%	0.0%	0.0%
		b) Catch Basin Grates (400.110)	100.0%	0.0%	0.0%
13	510, SP	Removal of existing maintenance holes and catch basins			

19322 - Mount Forest Drive Reconstruction Schedule of Items			Municipality	Cost Splitting #7 Mount Forest Ave	OPF Lands
Item	Spec. #	Description	%	%	%
		a) Catch basins	100.0%	0.0%	0.0%
14	510, SP	Removal of concrete curb and gutter	100.0%	0.0%	0.0%
15	353, SP	Concrete curb and gutter systems (all types)	100.0%	0.0%	0.0%
16	510, SP	Removal of concrete sidewalk and drives	100.0%	0.0%	0.0%
17	351, SP	Place concrete sidewalk and drives			
		a) Sidewalks (125 mm)	100.0%	0.0%	0.0%
		b) Sidewalks (150mm)	100.0%	0.0%	0.0%
18	351, SP	Supply and install detectable warning surfaces for pedestrian crossing			
		a) 0.6 x 0.6	100.0%	0.0%	0.0%
19	802, SP	Topsoil (imported)	100.0%	0.0%	0.0%
20		N/A			
21	803, SP	Sodding			
		a) Nursery, unstaked	100.0%	0.0%	0.0%
		b) Nursery, staked	100.0%	0.0%	0.0%
22		N/A			
23	355, 510, SP	Remove and relay precast concrete unit pavers			
		a) Remove	100.0%	0.0%	0.0%
24	SP	Modular concrete block retaining wall	100.0%	0.0%	0.0%
25	SP	Supply and install galvanized hand railings	100.0%	0.0%	0.0%
26	SP	Relocate Canada Post mailbox	100.0%	0.0%	0.0%
27	314, 351, SP	Supply and install concrete slab for Canada Post community mailbox	100.0%	0.0%	0.0%
28	710, SP	Pavement Markings			
		a) Permanent pavement markings			
		i) White solid (10cm)	100.0%	0.0%	0.0%
		ii) Stop bars (60cm)	100.0%	0.0%	0.0%
29	SP	Construct temporary access to Family Health Team Way	100.0%	0.0%	0.0%
30	SP	Excavate for and relocate existing utility conduit or vaults to 0.6m below the new boulevard grades (Provisional)			
		a) Conduit	100.0%	0.0%	0.0%
		b) Vaults	100.0%	0.0%	0.0%
31	SP	Remove and reinstall existing signs at temporary and permanent locations	100.0%	0.0%	0.0%

**19322 - Mount Forest Drive Reconstruction
Schedule of Items**

Item	Spec. #	Description	Municipality %	Cost Splitting #7 Mount Forest Ave %	OPF Lands %
<u>STORM SEWERS</u>					
32	401, 409, 410, 492, 517, SP	Supply, excavate for and place storm pipe sewers including bedding, and native backfill and restoration			
	a)	300 mm HDPE or equivalent	80.6%	19.4%	0.0%
	b)	375mm HDPE or equivalent	100.0%	0.0%	0.0%
	c)	525mm HDPE or equivalent including restoration	100.0%	0.0%	0.0%
	d)	Connect to existing sewers	100.0%	0.0%	0.0%
	e)	Mandrel Deflection Testing	92.9%	7.1%	0.0%
	f)	Break into and connect to existing CSP culvert (Provisional)	100.0%	0.0%	0.0%
	g)	Break into and connect to existing concrete culvert (Provisional)	100.0%	0.0%	0.0%
	h)	300mm cap	100.0%	0.0%	0.0%
33	402, 407, 517, SP	Supply, excavate for, place and backfill catch basins and/or twin inlet catch basins, including frames and grates			
	a)	600 mm x 600 mm (OPSD 705.010)	100.0%	0.0%	0.0%
34	402, 407, 517, SP	Supply, excavate for, place and backfill precast maintenance holes and maintenance hole catch basins including frames and grates			
	a)	1200 mm maintenance hole (701.010)	75.0%	25.0%	0.0%
35	405, SP	Supply and place 150 mm filter wrapped perforated subdrain including excavation			
	a)	Installed in road bed	100.0%	0.0%	0.0%
	b)	Installed in trench bottom (OPSD 809.010) at MH locations including end cap	100.0%	0.0%	0.0%
36	401, 410, 492, 517, SP	Installation of 150mm storm services	100.0%	0.0%	0.0%
37	401, 410, SP	Storm sewer service cleanout	100.0%	0.0%	0.0%
38	510, SP	Remove existing storm sewer (Provisional)	100.0%	0.0%	0.0%
<u>SANITARY SEWERS</u>					
39	401, 409, 410, 517, SP	Supply, excavate for and place sanitary sewer pipe including bedding and native backfill			
	a)	200 mm PVC SDR-35	0.0%	64.2%	35.8%
	b)	450 mm PVC SDR-35	0.0%	2.0%	98.0%
	c)	Connect to existing sewers	0.0%	2.0%	98.0%
	d)	Mandrel Deflection Testing	0.0%	2.0%	98.0%
	e)	200mm cap	0.0%	2.0%	98.0%

19322 - Mount Forest Drive Reconstruction					
Schedule of Items			Cost Splitting		
Item	Spec. #	Description	Municipality %	#7 Mount Forest Ave %	OPF Lands %
40	402, 407, 517, SP	Supply, excavate for, place and backfill precast maintenance holes including benching, frame and cover			
	a)	1200 mm maintenance hole (701.010) c/w external drop structure	0.0%	2.0%	98.0%
	b)	1200 mm maintenance hole (701.010) c/w external drop structure & safety landing	0.0%	2.0%	98.0%
41	401, 409, 410, 492, 517, SP	Supply, excavate for and place PVC SDR-28 sanitary service pipe including bedding, native backfill and restoration beyond the general grading operations			
	a)	150 mm dia.	0.0%	2.0%	98.0%
	b)	Controlled settlement joints	0.0%	2.0%	98.0%
42	410, SP	Sanitary sewer service cleanout	0.0%	2.0%	98.0%
43	510, SP	Remove existing sanitary sewer (Provisional)	0.0%	2.0%	98.0%
<u>WATERMAINS</u>					
44	401, 492, 441, 442, 517, SP	Supply, excavate for, place watermain including bedding, native backfill and restoration beyond the general grading operations			
	a)	150 mm PVC DR18	0.0%	100.0%	0.0%
45	492, 441, 517, SP	Supply, excavate for, place and backfill ductile iron fittings, including cathodic protection, mechanical thrust restraints, thrust blocking or anchoring			
	a)	150 mm dia. gate valves	0.0%	100.0%	0.0%
	b)	150 x 150 x 150 mm tees	0.0%	100.0%	0.0%
	c)	150 mm Cup, tapped to 50 mm	0.0%	100.0%	0.0%
	d)	50 mm blowoff assembly, complete	0.0%	100.0%	0.0%
	e)	Connect to existing watermain	0.0%	100.0%	0.0%
	f)	Hydrant extensions (Provisional)			
	i)	150mm extension	100.0%	0.0%	0.0%
	ii)	300mm extension	100.0%	0.0%	0.0%
46	441, SP	Swabbing, hydrostatic pressure testing, disinfection, and flushing of watermains	0.0%	100.0%	0.0%
PART 2 - ROAD EXTENSION Sta. 1+098 TO STA. 1+130					
<u>ROADWORK Sta. 1+098 to Sta. 1+120</u>					
1	201, SP	Clearing (trees all sizes)			
	a)	Area from Sta. 1+123 - Sta. 1+230	0.0%	2.0%	98.0%
2	201, SP	Grubbing (stumps all sizes)			
	a)	Individual (as marked on the drawings)	0.0%	2.0%	98.0%
	b)	Area from Sta. 1+123 - Sta. 1+230	0.0%	2.0%	98.0%

19322 - Mount Forest Drive Reconstruction Schedule of Items			Municipality	Cost Splitting #7 Mount Forest Ave	OPF Lands
Item	Spec. #	Description	%	%	%
3	206, SP	Earth excavation			
		a) Salt impacted soil (all other concentrations below Table 1 ESQS)	0.0%	2.0%	98.0%
		b) Soils above Table 1 ESQS and Table 2.1 (Provisional)	0.0%	2.0%	98.0%
		c) Place and compact fill	0.0%	2.0%	98.0%
		d) Strip topsoil	0.0%	2.0%	98.0%
4	501, 506, SP	Dust suppressants and compaction			
		a) Water	0.0%	2.0%	98.0%
		b) Calcium chloride solid	0.0%	2.0%	98.0%
5	314, 351, SP	Granular A	0.0%	2.0%	98.0%
6	314, SP	Granular B Type II	0.0%	2.0%	98.0%
7	310, 311, SP	Hot Mix Asphalt			
		a) Hot Mix HL-8	0.0%	2.0%	98.0%
8-14		N/A			
15	353, SP	Concrete curb and gutter systems (all types)	0.0%	2.0%	98.0%
16		N/A			
17	351, SP	Place concrete sidewalk and drives			
		a) Sidewalks (125 mm)	0.0%	2.0%	98.0%
18-19		N/A			
20	802, SP	Topsoil (from stockpile)	0.0%	2.0%	98.0%
21		N/A			
22	804, SP	Seed and cover including bonded fibre matrix	0.0%	2.0%	98.0%
23-31		N/A			
<u>STORM SEWERS</u>					
32	405, SP	Supply and place 150 mm filter wrapped perforated subdrain including excavation			
		a) Installed in road bed	0.0%	2.0%	98.0%
		b) Installed in trench bottom (OPSD 809.010) at MH locations including end cap	0.0%	2.0%	98.0%
33-38		N/A			
<u>SANITARY SEWERS Sta. 1+098 to Sta. 1+130</u>					
39	401, 409, 410, 517, SP	Supply, excavate for and place sanitary sewer pipe including bedding and native backfill			

**19322 - Mount Forest Drive Reconstruction
Schedule of Items**

Item	Spec. #	Description	Cost Splitting		OPF Lands %
			Municipality %	#7 Mount Forest Ave %	
	a)	450 mm PVC SDR-35	0%	2%	98.0%
	b)	Mandrel Deflection Testing	0%	2%	98.0%
	c)	450mm Cap	0%	2%	98.0%
40	402, 407, 517, SP	Supply, excavate for, place and backfill precast maintenance holes including benching, frame and cover			
	a)	1200 mm maintenance hole (701.010) c/w external drop structure & safety landing	0%	2%	98.0%
41	401, 409, 410, 492, 517, SP	Supply, excavate for and place PVC SDR-28 sanitary service pipe including bedding, native backfill and restoration beyond the general grading operations			
	a)	125 mm dia.	0%	2%	98.0%
	b)	Controlled settlement joints	0%	2%	98.0%
42	410, SP	Sanitary sewer service cleanout	0%	2%	98.0%
43		N/A			
<u>WATERMAINS Sta. 1+098 to Sta. 1+130</u>					
44	401, 492, 441, 442, 517, SP	Supply, excavate for, place watermain including bedding, native backfill and restoration beyond the general grading operations			
	a)	150 mm PVC DR18	0.0%	2.0%	98.0%
45	492, 441, 517, SP	Supply, excavate for, place and backfill ductile iron fittings, including cathodic protection, mechanical thrust restraints, thrust blocking or anchoring			
	a)	150 mm dia. gate valves	0.0%	2.0%	98.0%
	b)	150 mm 45° bends	0.0%	2.0%	98.0%
	c)	150 mm Cap, tapped to 50 mm	0.0%	2.0%	98.0%
	d)	50 mm blowoff assembly, complete	0.0%	2.0%	98.0%
	e)	Connect to existing watermain	0.0%	2.0%	98.0%
	f)	Remove & salvage existing blowoff assembly	0.0%	2.0%	98.0%
46	441, SP	Swabbing, hydrostatic pressure testing, disinfection, and flushing of watermains	0.0%	2.0%	98.0%
<u>PROVISIONAL ITEMS - Inclusive to Parts 1 & 2</u>					
47	206, 401, SP	Additional trench excavation in proposed trench bottom where unsuitable soils are encountered including removal from site	58.4%	6.1%	35.6%
48	314, 401, SP	Supply and place approved imported granular material in sewer trenches where native material is unsuitable,	58.4%	6.1%	35.6%

19322 - Mount Forest Drive Reconstruction			Cost Splitting		
Schedule of Items			Municipality	#7 Mount Forest Ave	OPF Lands
Item	Spec. #	Description	%	%	%
		including removal of a similar amount of unsuitable material			
49	314, SP	Supply and place imported granular bedding where conditions warrant and as directed	58.4%	6.1%	35.6%
50	314, SP	Unshrinkable backfill	58.4%	6.1%	35.6%
51	410, 491, SP	Reconnect existing drains and services (up to 250 mm dia.)	58.4%	6.1%	35.6%
52	SP	Support hydro pole	58.4%	6.1%	35.6%
53	SP	Supply, excavate for and place concrete encasement	58.4%	6.1%	35.6%
54	805, SP	Erosion control			
		a) Erosion control blanket	58.4%	6.1%	35.6%
		b) Heavy duty silt barrier fence (OPSD 219.130)	58.4%	6.1%	35.6%
55	SP	Remove existing chain link fence	58.4%	6.1%	35.6%
MISCELLANEOUS ITEMS - Inclusive to Parts 1 & 2					
56	706, SP	Temporary Conditions			
		a) Traffic control	58.4%	6.1%	35.6%
		b) Pedestrian safety	58.4%	6.1%	35.6%
		c) Automated flagger assistance device	58.4%	6.1%	35.6%
		d) Portable variable message signs	58.4%	6.1%	35.6%
57	SP	Construction survey			
		a) Pre-construction survey	58.4%	6.1%	35.6%
		b) Post construction report	58.4%	6.1%	35.6%
58	SP	Bonding and insurance	58.4%	6.1%	35.6%
59	SP	Contingencies	58.4%	6.1%	35.6%
60	SP	Lump sum to cover all other requirements of the contract not specifically covered by or related to the preceding items	58.4%	6.1%	35.6%
61	SP	Supply and install dead-end sign and road barricade	58.4%	6.1%	35.6%
PART 3 - SURFACE COURSE PAVING - RECONSTRUCTION (2025)					
ROADWORK (Queen Street to Sta. 1+098)					
1-6		N/A			
7	310, 311, SP	Hot Mix Asphalt			
		a) Hot Mix HL-3	100.0%	0.0%	0.0%
		b) Tack coat	100.0%	0.0%	0.0%

19322 - Mount Forest Drive Reconstruction Schedule of Items			Municipality	Cost Splitting #7 Mount Forest Ave	OPF Lands
Item	Spec. #	Description	%	%	%
8-9		N/A			
10	SP	Water valve lifters	100.0%	0.0%	0.0%
11-27		N/A			
28	710, SP	Pavement Markings			
		a) Permanent pavement markings			
		i) White solid (10cm)	100.0%	0.0%	0.0%
		ii) Stop bars (60cm)	100.0%	0.0%	0.0%
29-55		N/A			
PART 4 - SURFACE COURSE PAVING - EXTENSION (2025)					
ROADWORK (Sta. 1+098 to Sta. 1+120)					
1-6		N/A			
7	310, 311, SP	Hot Mix Asphalt			
		a) Hot Mix HL-3	0.0%	2.0%	98.0%
		b) Tack coat	0.0%	2.0%	98.0%
8-9		N/A			
10	SP	Water valve lifters	0.0%	2.0%	98.0%
11-55		N/A			
MISCELLANEOUS ITEMS - Inclusive to Parts 3 & 4 (2025)					
56	706, SP	Temporary Conditions			
		a) Traffic Control	79.6%	0.4%	20.0%
		b) Pedestrian Safety	79.6%	0.4%	20.0%
57		N/A			
58		Bonding and insurance	79.6%	0.4%	20.0%
59		N/A			
60		Lump sum to cover all other requirements of the contract not specifically covered by or related to the preceding items	79.6%	0.4%	20.0%
61		N/A			
PART 5 - COMMUNICATIONS SERVICING (Provisional)					
63	106, 492, 603, SP	Excavate for and backfill Bruce Telecom ductbank (conduit supplied by Bruce Telecom)			
		a) Bruce Telecom ductbank installation	100.0%	0.0%	0.0%
		b) Bruce Telecom ductbank installation (road crossing)	100.0%	0.0%	0.0%
		c) Excavate for and place Bruce Telecom supplied vaults	100.0%	0.0%	0.0%

**19322 - Mount Forest Drive Reconstruction
Schedule of Items**

Item	Spec. #	Description	Municipality %	Cost Splitting #7 Mount Forest Ave %	OPF Lands %
<u>ENGINEERING</u>					
		Pro-rated Englobe Fees	59.9%	5.7%	34.4%
		Engineering Fees (Design)	59.9%	5.7%	34.4%
		Engineering Fees (Construction Related)	59.9%	5.7%	34.4%
		O.Reg 406/19 Geotech Allowance	59.9%	5.7%	34.4%

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