

Staff Report to Council

Title: Mt. Forest Ave. Reconstruction Tender

Report Number: Environmental Services-2023-47

Director: Infrastructure & Development

Manager: Environmental Services

Meeting Date:
Wednesday, December 13, 2023

Date to be considered by Council:
Wednesday, December 13, 2023

Recommendation:

THAT Council award the contract for reconstruction of Mt. Forest Ave. to Omega Contractors Inc. in the amount of \$1,116,482.11 inclusive of the non-refundable portion of HST.

Executive Summary:

Council is being asked to award the tender to the low bidder Omega Contractors Inc. in the amount of \$1,116,482.11 inclusive of the non-refundable portion of HST. The tender was prepared and reviewed by BM Ross and Associates.

Strategic Priorities:

B.5-Evaluate and proactively plan for infrastructure to meet population growth and long-term sustainability

Financial Considerations:

The approved 2023 capital budget carried a project in the amount of \$1,600,000, with \$1,210,000 funded from the Developer and \$390,000 funded by the Municipality. This amount included the most eastern section of works that is only required at the time of future development of the OPF lands which will be funded privately and was not included in the tendered works. A revised budget estimate prior to tendering was prepared in the amount of \$1,350,000 for the scope being completed now.

The low bid of \$1,116,482.11 along with engineering fees in an amount of \$168,651.94 brings the total project costs to \$1,285,134.05.

Report #Development Services-2023-36 explains the required budget amendment for this project.

Policy:

GG 2.17

Context and Background Information:

Tenders were received on Friday, November 24, 2023, for the above noted project, as summarized by the following table:

Tenderer	Tendered Amount (with HST)
Omega Contractors Inc.	\$1,239,804.22
Moorefield Excavating Limited	\$1,345,221.16
Lavis Contracting Co. Limited	\$1,735,367.49
Birnam Excavating Limited	\$1,941,080.85
Harold Sutherland Construction Ltd (Walker Construction Grey-Bruce)	\$4,617,353.46

All tender submissions were checked for mathematical errors and upon review the submissions from Lavis and Harold Sutherland were found to have an error. This error did not change the bidder's position. The other submissions were found to be mathematically correct. The final values are shown in the table above. All tenders were properly signed, and each was submitted with the specified tender deposit and Agreement to Bond.

Consultation Overview:

Staff have consulted with members of the hospital, women's house, medical clinic, municipal engineers and two adjacent developers while advancing the design and tendering of the proposed project. Appropriate signage and access considerations were factored into the contract requirements to minimize and mitigate access challenges while we work through the main intersection at Queen St and Mt. Forest Ave.

Report Mt. Forest Ave Cost Sharing Agreement Development Services-2023-36 was prepared in consultation with both benefiting landowners and is being considered in conjunction with this report.

Origin:

2023 Capital budget

Implementation Considerations:

The project is anticipated to commence in the spring of 2024 with completion in June of 2024. This will ensure servicing works are in place to support development proposals for the area.

The overall team will work with all stakeholders to mitigate impacts related to complex access challenges during the works.

Risk Analysis:

The existing surface condition of Mt. Forest Ave. is beyond the state of repair. By not proceeding with works, staff will need to consider the short- and long-term viability of maintaining the asphalt surface vs full depth removal. The servicing work associated with the project will aid in future development of lands designated within our official plan.

Attachments: N/A

Prepared by: Adam Weishar, Director of Infrastructure & Development

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