

	Acct #		2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUD	GET	2024 BUDGET	
RESERVE **			BOBOLI	505021	202021	202021				
	TBA									
REVENUE										
	0309	Grants & Donations					\$ 1,7	06.35	\$ 5,000.00	
	0614	Bruce Power Donation								
	0587	Contribution From Reserve	\$ 9,800.00			\$ 5,000.00				
		Market in the Park							\$ 5,000.00	
		Membership Revenue	\$ 72,300.00	\$ 78,950.00	\$ 84,175.00	\$ 84,175.00			\$ 78,950.00	
	0623	Fund Raising Revenue				\$ 5,000.00			\$ 15,000.00	Budget with fundraising added to it
TOTALS			\$ 82,100.00	\$ 78,950.00		\$ 94,175.00	\$ 95,6	56.35	\$ 98,950.00	\$ 113,950.00
MANAGEMENT & ADMIN							-			
	3311	Bookkeeping - Municipal	\$4,100.00	\$4,100.00	\$4,100.00	\$4,250.00		250.00	\$4,250.00	
		Managerial Services	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$35,0	00.00	\$35,000.00	
	3532	,	\$300.00	\$300.00	\$300.00	\$300.00		\$0.00		To do Promenade 1 day every weekend for
	2111	Office Supplies/Printing	\$500.00	\$500.00	\$500.00	\$500.00	\$5	500.00	\$500.00	2 months would require AT MINIMUM
										an extra \$4000 added to the budget, \$500 x 8
EVENTS	0000				A (A A A A A A A A A A				A 1 A A A	days. Ideally \$8000-\$10,000 to make it decent. And lots
	3220	Hometown Christmas	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		00.00	\$10,000.00	
	3221	summer street festivals	\$8,500.00	\$9,300.00	\$15,000.00	\$12,000.00		00.00		and grants to help fill in the gaps.
	3229		\$0.00	\$3,000.00	\$3,000.00	\$5,000.00		00.00		With MITP already being considered as a go ahead project
	3230	Ladies Night Out	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,5	500.00		this would add a considerable amount of workload to the
		Mens Night Out						l	\$1,500.00	part-time hours for the DDM position.
PROMOTIONAL										
PROMOTIONAL		Summer Student	\$500.00	\$0.00	\$0.00	\$200.00	8 E (00.00	\$5.000.00	
	2217	Special Promo	\$3.000.00	\$3.000.00	\$3.000.00	\$3.000.00		00.00	\$3,000.00	
		Advtg/Mktg General	\$16,000.00	\$17.850.00	\$18,500.00	\$20,825.00		00.00	\$18,500.00	
		Community Betterment	\$0.00	\$0.00	\$10,300.00	\$5,000.00	φ10,0	00.00	ψ10,300.00	
	3217		\$1.000.00	\$1.500.00	\$1,500.00	\$1,500.00	¢1 6	500.00	\$1,500.00	
		Bia Party	\$500.00	\$1,500.00	\$0.00	\$500.00		500.00	\$0.00	
	2227		\$2,000.00	\$2.000.00	\$2,000.00	\$4,500.00		00.00	\$2,000.00	
		Blinky Upkeep	φ2,000.00	φ2,000.00	<i>q</i> 2,000.00	¢ 1,000.00	ψ2,0	.00.00	\$1,800.00	
		Blinky Assistant							\$1,000.00	
	3222	Membership Gatherings	\$400.00	\$400.00	\$400.00	\$400.00	\$8	300.00	\$1,000.00	
		Street Cleaning	\$2,750.00	\$3,600.00	\$3,125.00	\$3,750.00		800.00	\$3,750.00	
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MISCELLANEOUS										
	3112	Conference	\$500.00	\$500.00	\$500.00	\$0.00		\$0.00	\$0.00	
	3545	Fundraising Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$3,0	00.00	\$3,000.00	
		Reserve						\$0.00	\$0.00	
		Membership Fees	\$400.00	\$400.00	\$400.00	\$600.00	\$6	600.00	\$700.00	
	3522	Miscellaneous	\$500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
TOTALS			\$65,950.00	\$77,950.00	\$83,825.00	\$93,825.00	\$95,4	50.00	\$102,050.00	
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	0624	BIA Bucks Sales BIA Bucks Reimbursed								
		BIA Bucks Reimbursed BIA Blinky Doll Purchases								
		BIA BIITIKY DOIL PUTChases								l