



Acct #		2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	
RESERVE **								
REVENUE								
	TBA							
	0309 Grants & Donations					\$ 1,706.35	\$ 5,000.00	
	0614 Bruce Power Donation							
	0587 Contribution From Reserve	\$ 9,800.00			\$ 5,000.00			
	Market in the Park						\$ 5,000.00	
	0613 Membership Revenue	\$ 72,300.00	\$ 78,950.00	\$ 84,175.00	\$ 84,175.00	\$ 78,950.00	\$ 78,950.00	
	0623 Fund Raising Revenue				\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	
TOTALS		\$ 82,100.00	\$ 78,950.00		\$ 94,175.00	\$ 95,656.35	\$ 98,950.00	\$ 113,950.00
MANAGEMENT & ADMIN								
	3311 Bookkeeping - Municipal	\$4,100.00	\$4,100.00	\$4,100.00	\$4,250.00	\$4,250.00	\$4,250.00	
	3316 Managerial Services	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$35,000.00	\$35,000.00	
	3532 Office Rent / Facility Rental	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$550.00	
	2111 Office Supplies/Printing	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
EVENTS								
	3220 Hometown Christmas	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	3221 summer street festivals	\$8,500.00	\$9,300.00	\$15,000.00	\$12,000.00	\$5,000.00	\$3,500.00	
	3229 Fall Harvest	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	3230 Ladies Night Out	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mens Night Out						\$1,500.00	
PROMOTIONAL								
	Summer Student	\$500.00	\$0.00	\$0.00	\$200.00	\$5,000.00	\$5,000.00	
	2317 Special Promo	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
	3216 Advtg/Mktg General	\$16,000.00	\$17,850.00	\$18,500.00	\$20,825.00	\$16,000.00	\$18,500.00	
	3224 Community Betterment	\$0.00	\$0.00		\$5,000.00			
	3217 Bia Bucks Promotions	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	3514 Bia Party	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	
	2227 Blinky payroll	\$2,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$2,000.00	\$2,000.00	
	Blinky Upkeep						\$1,800.00	
	Blinky Assistant							
	3222 Membership Gatherings	\$400.00	\$400.00	\$400.00	\$400.00	\$800.00	\$1,000.00	
	3218 Street Cleaning	\$2,750.00	\$3,600.00	\$3,125.00	\$3,750.00	\$1,800.00	\$3,750.00	
MISCELLANEOUS								
	3112 Conference	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	
	3545 Fundraising Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
	Reserve					\$0.00	\$0.00	
	3114 Membership Fees	\$400.00	\$400.00	\$400.00	\$600.00	\$600.00	\$700.00	
	3522 Miscellaneous	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS		\$65,950.00	\$77,950.00	\$83,825.00	\$93,825.00	\$95,450.00	\$102,050.00	
	0624 BIA Bucks Sales							
	BIA Bucks Reimbursed							
	BIA Blinky Doll Purchases							