



THE CORPORATION OF THE MUNICIPALITY OF KINCARDINE REPORT

Subject: Connaught Park Inground Irrigation System Contract
Director: Community Services
Manager: Parks & Facilities
Report Number: Parks & Facilities-2023-16
Meeting Date: Wednesday, August 9, 2023

Recommendation:

That Council award the Inground Irrigation for Connaught Park to Raintree Irrigation & Outdoor Systems in the amount of \$131,500.00 plus HST; and

Further that the cost overage of \$11,500 plus HST be funded from the Lifecycle Reserve Fund, using the cost savings realized from the Arts Gallery Roof Replacement project (#9572).

Date to be considered by Council: Wednesday, August 9, 2023

Report Summary:

The Municipality of Kincardine issued Request for Quotation (RFQ) #CS-2023-06 on March 29, 2023, being a request for quotations for the supply and installation of the irrigation at Connaught Park in Kincardine. The RFQ closed on April 18, 2023. There were 0 bids received by the Municipality. Due to this outcome, Staff followed the procurement policy process and requested a non-competitive bid process with one submission. Staff are recommending the award of the contract to Raintree Irrigation & Outdoor Systems.

Origin: 2023 Capital Budget Project

Existing Policy: GG.2.17 Purchasing and Procurement Policy

Background/Analysis:

The project includes the supply and installation of an irrigation system for three baseball diamonds at Connaught Park in Kincardine that will provide full watering of all 3 fields including the infield.

The project includes a programmable controller that allows staff to remotely program and control the entire system as well as monitor water consumption, other efficiencies such as rainwater sensor and alarm system to notify of equipment failures. The new programable watering system will save up to 2 hours per day for the months of June, July, and August. This system will allow staff to attend to other matters.

Integrated Strategy 2020 – 2025:

VG#1: Optimize the use of existing infrastructure and ensure it is adequately maintained.

REG#3: The Municipality is progressive in its efforts to maintain and build out infrastructure, its operational practices, and managing finances.

Financial Implications:

The inground irrigation for Connaught Park project was approved in the 2023 capital budget for a total contract value of \$120,000. The total costs of the project are \$131,500 plus HST. To cover for the additional funds needed, Staff will be reallocating the cost savings realized from the Art Gallery Roof Replacement project (#9572), funded from the Lifecycle RF 82.

Attachments: N/A.

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