



**THE CORPORATION OF THE
MUNICIPALITY OF KINCARDINE**

QUARTERLY UPDATE REPORT

Department: Community Services

FYI Report Number: Community Services-2023-22

Meeting Date: **Wednesday, July 5, 2023**

Community and Recreation Programs

Business Plan approved 2023 Key Initiatives:

Continued research for granting opportunities.	Inclusive Communities Grant for Mobi Mats and playground accessible wood chips; Ontario Community Environment Fund for phragmites eradication; Ontario Trillium Foundation grant for Tiverton Splash Pad and to Bruce Power for the Coastal Conservation Youth Corps program and snow fencing.
Re-establishment of the Dedicated Bench Program	Commenced May 2023 for replacement of existing benches. 10 benches available in 2023 with 5 sold to date.
Negotiating new agreements for our user groups that currently do not exist.	Completed the Brucedale Community Centre and Lawn Bowling Club agreements as well as the R-Zone Policy and the Memorial Bench and Tree Program Policy. The Not-for-Profit Policy is back to Council in July for consideration.
Transitioning the administration of special events for the municipality.	Over 40 special event applications have already been approved for 2023, some are for multiple dates including the Monday Market, Saturday Farmer's Market, BIA Lakeside Live Music and Sunset Markets, new applications continue to be submitted and reviewed.

Aquatic Program	Q1 Stats	Q2 Stats
Swimming Lesson Registration	82% Capacity	90% Capacity
Total Number of Visits to the Pool	13,239	14,307
Total Number of Health Club Visits	3624	4353

- Pool closed the week of June 26th for installation of the new pool pumps and ramp.
- Splash Pad passed inspection and opened on Saturday, June 3rd.

Dry-land Program	Q1	Q2
Landfit	398	394
Pickleball	901	862
Drop-in Gym	585	128
Kindergym	821	223 (program ended May 13 th)
Outdoor Pickleball Passes		23
Public Skate	1798	162 (ice out April 21)
Huff n Puff Hockey	372	120 (ice out April 21)
Home Alone and Babysitting Courses	100% full	100% full
Facility Booking Permits	310	209
Customer Service Inquiries	15,062	11,100

Parks and Facilities

Business Plan approved 2023 Key Initiatives:

Implementing recommendations from the Waterfront Master Plan	Draft RFP for boardwalk design completed
Presenting to Council a completed Parks and Recreation Master Plan	Complete
Updating comprehensive SOPs that will include newly acquired levels of service.	Complete
Completion of building conditions assessments in developing long term forecasts.	On target for completion in 2023

Operations

Parks

- Grass cutting commenced as planned.
- Short term boardwalk repairs are completed until replacement occurs.
- Station beach – annual dragging of the beach complete
- 51 track and field bookings for practices and track meets. Six of the bookings were paid bookings all others were considered free.

Facilities

- Tiverton Sports Centre interior painting and sealing of exterior block wall.
- Davidson Centre off season cleaning and preparations under way. Includes stripping and waxing floors, painting the arena walls, as well as floor drain repairs in dressing rooms repair.
- Busy spring of special events in the Davidson Centre included Rock the Docs, Roller Derby, Cultural Festival, Home Show and the Beach Volleyball Tournament. A significant reduction of damage to the facility during licenced events due to an increase in security by the organizers at the municipality's request.
- Significant increase in bookings at the Bruce Township Community Centre.
 - 2023 Q2 Bookings 29
 - 2022 Q1 Bookings 16
 - 2023 Q2 Revenue \$7008.02
 - 2022 Q1 Revenue \$1648.36

Capital

Parks

- Bruce Avenue soccer benches - completed on budget.
- Grozelle park playground equipment – completed on budget.
- Davidson Centre soccer nets replacement - completed on budget.
- Connaught Park back diamond dugout replacement – completed by donation.

Facilities

- All dehumidifiers for both arenas have been replaced and remains within budget.
- New floor scrubber for Davidson Centre purchased and on budget.
- Davidson Centre replacement furniture ordered.
- Davidson Centre LED lighting completed from 2022 project.
- Kincardine Library floor replacement completed and within budget.

Fire and Emergency Services

Business Plan approved 2023 Key Initiatives:

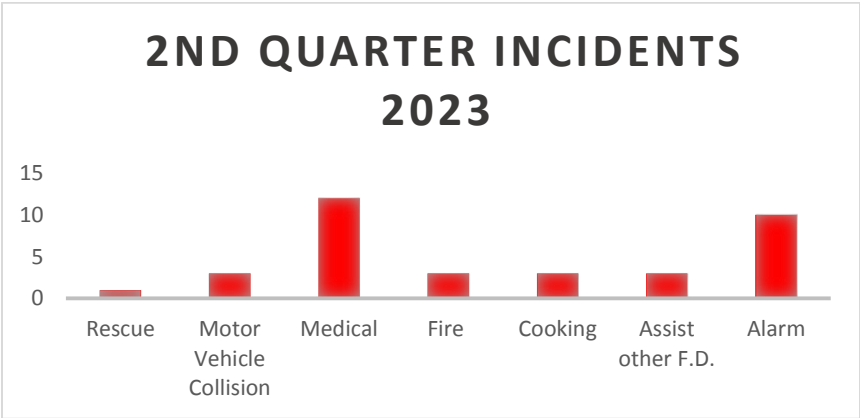
Advance training technology to include in-house certification preparation with the	Commenced in Q1
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addition of an electronic learning management system	
Ensure legislative compliance with reduced financial impact	On-going
Updating the Establishing and Regulating By-law	Anticipated report to Council in Q3

Incidents

Between April 1, 2023, and June 19, 2023, KFES responded to 60 incidents.

Total responses for 2023 is 92, 3 more than for the same date in 2022.



Public Education

In person public education opportunities number 10 so far in Q2. Members provided fire safety programming to the community at both in-station and off-site community events, with an estimated audience of 1100 residents.

KFES also continues to provide safety messaging through various social media platforms.

Fire Prevention

Prevention staff have completed 10 fire safety inspections this quarter, bringing the total to 25 so far in 2023.

Emergency Management

The revision of our Emergency Response Plan has been aided by the input of an expert external advisor and is now scheduled to be presented to council in Q3.

Emergency Management staff attended the Bruce/Golden Horseshoe Spring Sector Meeting at Emergency Management Ontario headquarters in Toronto.

A Senior Elected Officials Workshop was arranged by Kincardine E.M. staff and facilitated by EMO Ontario to provide Councillors and Senior Staff insight into municipal emergency management responsibilities.

Annual periodic maintenance of the siren system has been completed, with observed testing scheduled for July.

Projects

The acquisition of the 12-2 replacement pumper is progressing as we gain experience in the Canoe Procurement program. Enbridge Wind Power has also provided a \$10,000 grant towards the fundraising for a live fire training prop for use at our training facility.

Community Services Staff Training and Conferences In Q2

Community and Recreation Programs

Day Camp Staff –High Five Certification training and First Aid and CPR training.

Aquatic Staff – Spring Training and Summer Staff Training

Parks and Facilities – Seasonal Staff Training

Fire Services

Eleven Wednesday evening training sessions were conducted, as well as 11 recruit training sessions. Additional training opportunities were facilitated for the water/ice rescue team. Four KFES firefighters attended the annual Bruce County Fire School, this year in Tobermory, and participated in live fire and auto extrication courses.

KFES ran a second in-house NFPA Hazmat certification course with 13 members taking part, in preparation for OFM Academic Standards & Evaluation testing scheduled for July 2023.

The recently purchased on-line learning platform (FireRescue1) is seeing heavy use by our recruit and specialty course participants. Members also continue to take officer level courses, like Instructor I/II and Officer I/II, as spots become available.

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