

THE CORPORATION OF THE MUNICIPALITY OF KINCARDINE REPORT

Subject: Award Municipal Drain #21 Tender

Director: Infrastructure & Development

Manager: Environmental Services

Report Number: Environmental Services-2023-26

Meeting Date: Monday, July 10, 2023

Recommendation:

That Council award the contract for Municipal Drain #21 to TAS Excavating and Rentals Limited Construction Corp. for the bid price of \$652,300.93 including the municipal share of HST.

Date to be considered by Council: Monday, July 10, 2023

Report Summary:

A request under Section 4 of the Drainage Act was brought forward to the Municipality for Improvement of the existing Municipal Drain #21. Through the Drainage Act, the municipal procurement policy, and with oversite from RJ Burnside Engineering the works were tendered for completion on behalf of the Municipality of Kincardine.

Origin: Landowner Request

Existing Policy: Drainage Act, R.S.O. 1990, c D.17

Background/Analysis:

The Request for Tender closed Friday June 16th, 2023, with two bids received by the Municipality. The chart below shows the submission of both contractors and proposed costs including HST. Submissions were reviewed by Municipal Staff and Engineering for accuracy, and staff are recommending awarding the contract to the lowest bidder, TAS Excavating and Rentals Limited.

Bidder	Submission Price (Inc. HST)
TAS Excavating & Rentals Ltd.	\$652,300.93
Robinson Farm Drainage Limited.	\$747,167.71

Integrated Strategy 2020 – 2025: Goal VGI 1: Optimize the use of existing infrastructure and ensure it is adequately maintained.

Financial Implications:

Funding for this project was allocated in the 2023 Capital Budget under Municipal Drains and approved by Council. Approximately \$640,000 was allocated towards this project, with a municipal portion of \$120,000.

As the amount exceeds budget by roughly \$12,300, the Municipal portion of the cost overage would be funded from the Lifecycle Reserve Fund.

There was \$34,661 in savings realized from the MacDonald Drain (02-9415) in June 2023 which would offset the overage.

Attachments: N/A

Prepared by: Mark O'Leary

Submitted by: Mark O'Leary