

**KPSB Proposed Strategic Plan**

| <b>Item #</b> | <b>Description</b>  | <b>Priority</b> | <b>\$ Estimate</b> | <b>TCD</b> | <b>Key Person</b> | <b>Status</b> | <b>Comments</b>                             |
|---------------|---|-----------------|--------------------|------------|-------------------|---------------|---|
| 2023-01a      | Urban Speed Reduction Strategies: To reduce excessive speed, noise and nuisance from modified vehicles in the Municipality's various urban areas.   |                 |                    |            | Operations Dept   | IP            | Staff will consult with KPSB when necessary |
| 2023-01b      | Public education campaigns. Urban Speed Reduction Strategies: To reduce excessive speed, noise and nuisance from modified vehicles in the Municipality's various urban areas.   |                 |                    |            | KPSB & Board      |               |   |
| 2023-01c      | Automatic Speed Enforcement Radar and increased communication and targeted enforcement efforts. Cost and labour estimates should be made for this initiative, a tentative timeline and a high level budget should be started for planning this. Urban Speed Reduction Strategies: To reduce excessive speed, noise and nuisance from modified vehicles in the Municipality's various urban areas. |                 |                    |            | OPP               |               |   |

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| 2023-01d | The Board should work with the OPP and the community to identify priority areas for these initiatives, such as Elgin Market School, the B Line, Cty Rd 15 down into Inverhuron etc. Urban Speed Reduction Strategies: To reduce excessive speed, noise and nuisance from modified vehicles in the Municipality's various urban areas. See other specific action items.                       |  |  |  | KPSB                 |  |  |
| 2023-02  | Communication by the public, with the OPP Detachment local officers, regarding non emergent matters after hours: Communication between the Community and the South Bruce OPP Detachment is a priority. The Board should consider ways to improve communication channels, such as a communicating more about the dedicated phone line for non-emergency calls, or an online reporting system. |  |  |  | OPP with MOK Support |  |  |
| 2023-03a | Compliance with Electric Bicycle Laws: The Board should ensure that all officers are trained to enforce Ontario laws regarding electric bicycles.  |  |  |  | OPP & MOK            |  |  |

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| 2023-03b | The Board should also consider public education campaigns to increase awareness of the electric bike laws. Cost estimates should be made for each initiative, and a budget should be allocated for implementation.  |  |  |  | OPP & MOK                            |  |   |
| 2023-04  | A communication process and strategy for the next three years, to allow issues to be presented to the community and public in a factual, but friendly manner, using social media and messaging. Think about, developing further, the detachments dive into perhaps a regular presence on West Regions Facebook. |  |  |  | OPP                                  |  |   |
| 2023-05a | The additional need of more police officers. What are our cost projections for the South Bruce Detachment over the next three years.  |  |  |  | Province but enhancements is MOK/OPP |  | OPP is encouraged to being enhancements to KPSB |
| 2023-05d | How can we set up a public communication methodology and process to minimize police presence for minor non police related issues (animals, that sort of thing).   |  |  |  | MOK                                  |  |   |

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| 2023-06 | Discussion on major road safety initiatives with the MTO and other stakeholders. Specifically, surrounding traffic calming measures at Hwy21 in our area. At the KTTPS School entrances off of Hwy21. Kincardine Avenue and Hwy21. Review and perhaps modification of the traffic agreement from 1983? |  |  |  | Operations |  | Staff will consult with KPSB when necessary |
| 2023-07 | What are the needs the local detachment requires, to make their job easier, that may require political lobbying by us, for the detachment.   |  |  |  | OPP/KPSB   |  |   |
| 2023-09 | Reestablish the relationship with the OAPSB, in Zone 5 at a minimum. Work to see where the grant money allocation and upcoming grants, we may be able to review, for our areas needs.  |  |  |  | KPSB (RC)  |  |   |
| 2023-12 | Strategy for reporting salient data to the KPSB, ensuring that good data can be used to gain knowledge, without interfering with operational details and an effective support and approach. Data template discussion, with a view to standardization of approach.                                      |  |  |  | OPP        |  | Creating a standard template                |

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| 2023-14 | Produce an ongoing action item list with accountable individuals, with status and completion dates, to be held and discussed by the KPSB, as part of the agenda. This will keep the action list front and centre, allowing focus to be placed on them. It is expected that the Civilian Board members will take the lead on these items, with the ongoing assistance and advice of the Police side. |  |  |  | KPSB   |  |  |
| 2023-16 | Produce a more public friendly web page for the KPSB. XRef: <a href="https://melancthontownship.ca/police-services-board/">https://melancthontownship.ca/police-services-board/</a>   |  |  |  | KPSB   |  |  |
| 2023-17 | South Bruce OPP Board amalgamation  |  |  |  | SOLGEN |  | SOLGEN - update, timelines, transition plans |