

Physician Recruitment and Retention Budget for 2023

Item	2023 request	2022	Spent in 2022 (3 months to go)
Promotion/Marketing	6,000	6,000	2805
Advertising/Website	3000	3000	2016
Conferences/Conventions	6,000	3200	5524
Travel allowance	6000	3,200	4672
Program supplies	15,000	10,000	7620
Misc. (Hospital Parking Pass)	600	600	438
Office Supplies	400	400	400
Sub total	37,000	26,400	23,475
Nurse Practitioner 60% FHT	85,000	NA	
ER Pilot Project	20,000	10,000	
Total	\$142,000	\$36,400	\$23,475