



THE CORPORATION OF THE MUNICIPALITY OF KINCARDINE

Subject: Rescue Apparatus 11-6 Replacement

Director: Community Services

Manager: Emergency Services

Report Number: Emergency Services-2022-04

Meeting Date: Monday, June 13, 2022

Recommendation: THAT Council award the 4x2 Commercial cab & chassis replacement RFQ to Lewis Motor Sales Inc. for \$135,230.14 (exclusive of applicable taxes);

AND FURTHER THAT Council approve the non-competitive exemption from the Procurement Policy under section 3.3 Additional Deliveries for the refurbishment of the 11-6 Rescue Body to Dependable Emergency Vehicles in the amount of \$111,871.20, and authorize to enter into a contract for the scope of work;

AND FURTHER THAT Council reallocate the estimated cost savings of \$378,000.00 to capital project #U008 Replacement of Pumper 12-2 and that staff prepare the necessary budget amendment.

Date to be considered by Council: Monday, June 13, 2022

Report Summary:

Kincardine Fire & Emergency Services posted a Request For Quotation for the supply of a suitable commercial cab & chassis, and has had the original manufacturer of the truck body complete an assessment of the existing rescue body to ascertain its suitability for refurbishment. Staff is requesting that Council award the contract for the supply of a replacement cab & chassis to Lewis Motor Sales Inc. in the amount of \$135,230.14, and authorize a single source contract to Dependable Emergency Vehicles for body alterations and refurbishment in the amount of \$111,871.20.

Origin: 2022 Capital Budget

Existing Policy: GG 2.17 – Purchasing and Procurement

Background/Analysis: The 2021 Capital Budget included replacement of 11-6, the Rescue Apparatus assigned to Station 11 for \$425,000.00. Preliminary investigations revealed that the budget amount was insufficient to allow for the purchase of a suitable replacement. The project was carried over into 2022 and \$200,000.00 was added to the budget from the allocation for a replacement pumping apparatus 12-2.

Unfortunately in 2022 commercial cab & chassis (the basis for our desired rescue configuration), are virtually impossible to obtain. In early May staff consulted with a large number Canadian fire apparatus suppliers and none were able to confirm availability of a walk-in style rescue apparatus until at least mid to late 2025.

Staff began to explore the possibility of obtaining a commercial cab & chassis through an alternate source. An RFQ was posted and resulted in one respondent that would allocate their last available unit to us. Lewis Motor Sales can supply the cab & chassis but does not build fire truck bodies.

Staff then contacted Dependable Emergency Vehicles, (the manufacturer of the existing rescue truck body), to assess the condition of the existing rescue body and its suitability for alterations and refurbishment. Staff was pleased to learn that it is in excellent structural condition and would be cost effective to have it refurbished and modified to meet our needs now and into the future. Dependable has full fire apparatus design and build capabilities in their Brampton Ontario facility. Refurbishing the existing rescue body is advantageous as the cost of aluminum and steel stock has recently risen by 20% to 200%. Refurbishment will include adding additional 110v shore and generator power outlets inside the body, replace all interior lighting with red/white LED, shelving and storage modifications, install a mini-fridge, coffee maker accommodations, replacing worn compartment slide-outs, installing a removable command table, install a skylight, replacing all exterior emergency lighting and rear traffic advisor, supply and install of a new auto eject system for shore power, sanding, prepping, and painting the body to match current fleet design, all new decaling, installing a new on-board battery charger, replace compartment interior lights, body undercoating, exhaust modifications to suit, MTO safety inspection, etc. The projected cost for the scope of work is \$111,871.20 (exc. taxes and trade in allowance for the 1999 chassis).

Staff further asks that the savings realized from the amount budgeted for the Rescue 11-6 replacement project be reallocated to capital project #U008 Pumper 12-2 replacement budget for 2022.

Integrated Strategy 2020 – 2025: Organizational Efficiency and Innovation – The municipality is organizationally efficient using innovative practices in how it operates and delivers service.

Financial Implications: Project included in the 2022 Capital Budget

Attachments: Form T020

Schedule A

Prepared by: Brad Lemaich – Fire Chief

Submitted by: