

Staff are identifying budget needs for the 2022 fiscal year and would like to discuss the following proposed budget items.

<b>Expense item</b>	<b>Proposed amounts</b>	<b>Notes</b>
Public consultation supports	\$5,000	Fees to purchase supports to engage the community in conversations about the IDEA strategy and actions e.g., facilitation of group conversations, hosting of outreach meetings etc.
Training – Equity/anti-oppression, accessible communications, and Journey to Reconciliation history and actions	\$35,000	To host 10 to 14 training sessions for staff, Council, Committees of Council and the community.
Art piece to be created this year - Indigenous art	\$10,000	To develop and implement an art piece e.g., mural, sculpture etc. that places a focus on First Nations, Métis and Inuit history/recognition. To be created by Indigenous artist and visioned by local FNMI community members.
Public events	\$5,000	Host public events to promote Inclusion.
<b>Total budget requested</b>	<b>\$55,000</b>	